DESIGNING A LONG-TERM PLAN

with Community Participation & Engagement

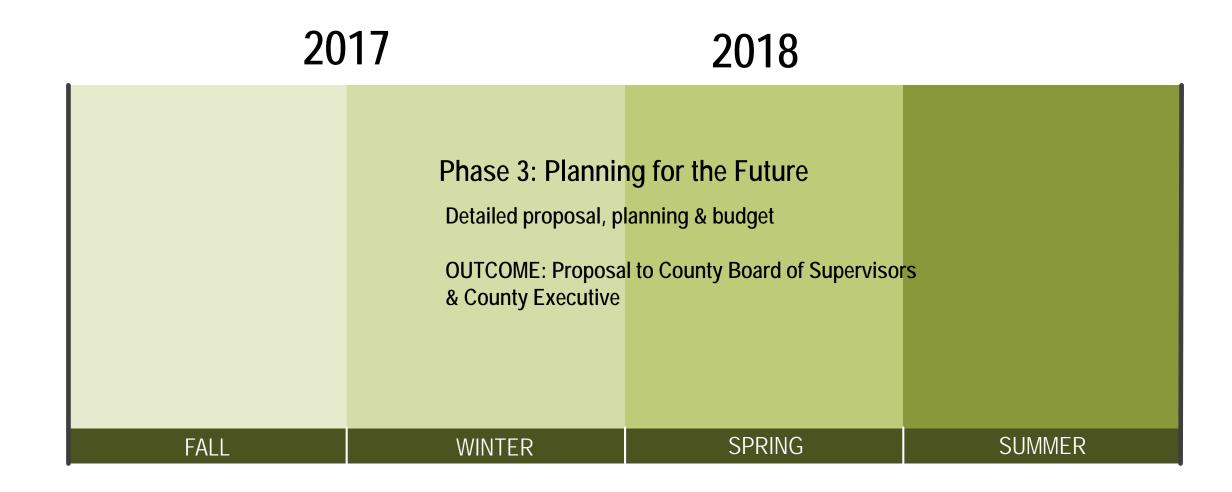
Goal of the Process

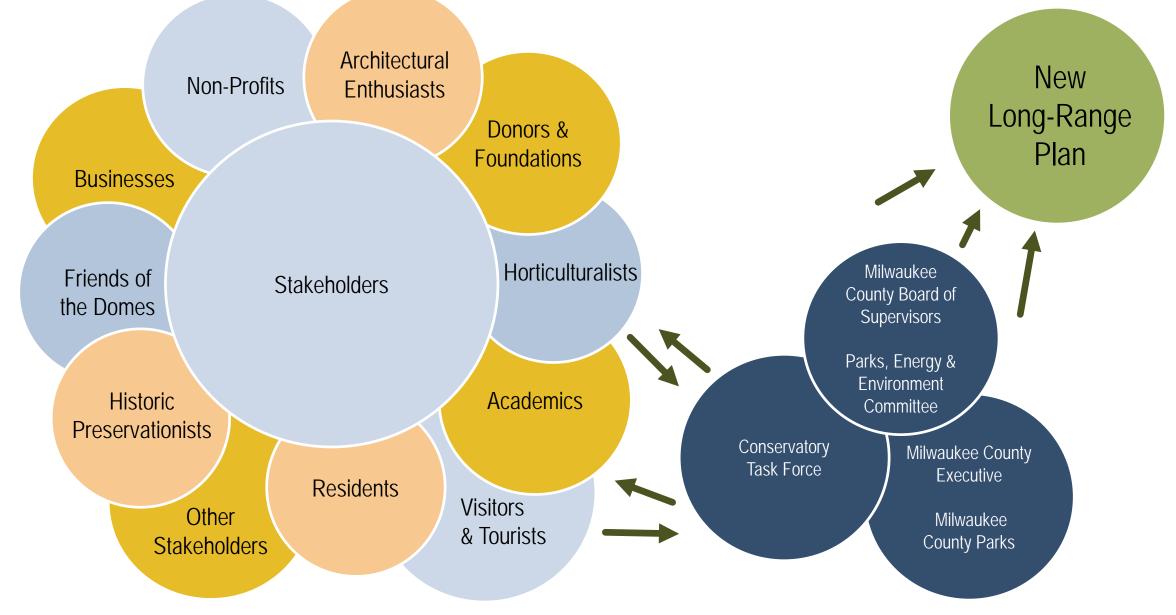
To develop a comprehensive long-term plan for the Domes

Core Elements of Long-Term Plan

Core Elements	Current State	Gaps/ Opportunities	Options	Long-Term Plan
Programming				
Facility				
FinancingOperationsCapital				

2016 2017 Phase 1: Exploring Ideas & Options Phase 2: Choosing a Direction All options on the table Task Force to study 1-3 options for Reach across the community for ideas and input feasibility, cost, etc. Further community vetting & input In-person meetings with key constituent groups Regular County Board updates Town hall meetings for public Online surveys & comments Task Force formation & meetings OUTCOME: Develop a request for proposal Regular County Board updates to develop a specific plan OUTCOME: Narrow options for further study **SPRING** SUMMER FALL WINTER







Large Group Events

- Public Information Meetings
- Public Feedback Meetings
- Open Houses
- Listening Sessions
- Questions & Answers Sessions









Targeted Group Events

- Focus Groups
- Guest Presentations
- One-on-One Meetings / Interviews





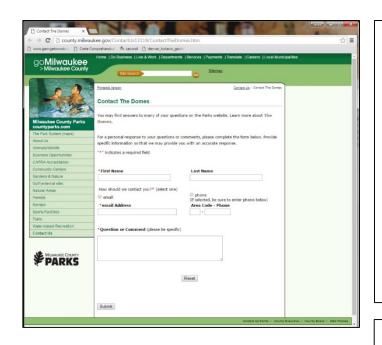




Planning Process and Timeline

Detailed Information Gathering

- Surveys
- Online Surveys
- Registered Comments (name, address)



PARK PLANNING	
EEDBACK / COMENTARIOS:	
Very ambitious plan	. Need or make the river banks
more natural, yet con	trol exosition stave seen many
train as days no break	V. x some cut but non.
Demand Small Hota	- should be done inmeliable
Satte the weath of	alant Card Sangary
Taller for war for	gran Jore mayara +
egesmans	
*	



		RKS STEREST SURVEY SEEN. Refer 6-digit ZIP code; for example,
★1. In what ZIP code is your home		160%
★1. In what ZIP code is your home		160%
★1. In what ZIP code is your home		160%
*1. In what ZIP code is your home		100%
*1. In what ZIP code is your home		100%
	located	? (enter 5-digit ZIP code; for example,
00544 or 94305)		
What activities do you participate Select all that apply.	in whe	n visiting Milwaukee County Parks?
Adaptive recreation	F1	Galf
Archery		Hiking/nature trails
□ Buskatball		Horseshoes
☐ Beaches	5	lou skating/ice hockey
☐ Beer garden		Inspiration (ex: creative arts, photography, etc.)
☐ Blking	(3	Nature centers
Bird watching	B	Oak Loaf Traii
☐ Bouting/Marina	0	Outdoor gym equipment
☐ Bocce/lown bowling	0.1	Playgrounds
Botanicai Gardens		Pcois - aquatic center/floep well/induor
☐ Canoe/kayak		Pcois - waders/spiasin pads
Classes/Programs "specify below	E	Plenies
Concurts		Relaxation
Community centers	- 3	Rental - Pionica
Community gardens	E	Rental - Building/Pavilion

Planning Process and Timeline

Problem Solving

- Charrettes & Workshops
- Round Table Discussions
- Expert Interviews
- Case StudyPresentations







Engagement Work to Date

- Website: http://county.milwaukee.gov/Domes
- Open House at Show Dome Opening (April 30)
- Meeting with Friends of the Domes (May 14)
- Public Discussion at Newaukee Night Market (September 14)
- Community Survey:
 http://county.milwaukee.gov/DomesSurvey

Join the Conversation!

Milwaukee County is developing a long-term plan for the Conservatory at Mitchell Park, known as "The Domes," and wants to hear from you. Now that short-term work is underway to safely re-open the Domes, we are soliciting your ideas for the future.

To learn more and to express your ideas:

- Complete the online survey at http://county.milwaukee.gov/DomesSurvey, or
- Call the Parks Department at (414) 257-PARKS to offer comments or request a paper survey

You can find general updates on the Domes at http://county.milwaukee gov/Domes. We look forward to hearing from you!



Recommended Future Engagement Practices

Current Phase: Exploring Options

- Priority-setting discussions with Community Groups
 - Parks Department team members leading outreach sessions
- Two or three public workshops
 - Facilitated by GRAEF

Phase Two: Choosing a Direction

- Public workshops / Charrettes
- Revised online survey

Key Questions to Ask

Current Phase: Exploring Options

- Programming: What functions do we want?
- Facilities: What structure(s) do we want?
- Financial?
 What costs and revenues do we want?

Phase Two: Choosing a Direction

- How wide and deep is public support for each option?
- How closely does each option meet the programming, facility, and financial goals?
- What might be missing?

Sample Task Force Meeting Plans

Meeting Two

- Report from GRAEF on costs of repair& replace options
- Background on possible financing options and affordability
- Feedback from community engagement to date
- Draft criteria for narrowing options

Meeting Three

- Case studies of other conservatories
- Feedback from community engagement to date
- Final decision criteria
- Preliminary "short" list of options

Sample Task Force Meeting Plans

Meeting Four: Start of Phase Two

- Confirm final options for further study
- Determine issues to be analyzed
 - Programming
 - Facility
 - Operating financials
 - Capital financials
- Determine community engagement plan for Phase Two

Meeting Five

- Review results of analysis
 - Programming
 - Operating financials
 - Capital financials
- Review community engagement results
- Review decision criteria

Sample Task Force Meeting Plans

Meeting Six: Conclusion of Phase Two

- Review any open issues
- Confirm decision criteria
- Develop recommendation to County leadership

Meeting Seven: Start of Phase Three

TBD based on recommendation