

**2017 Recommended Operating and Capital Improvement Budgets  
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Item# / Org. Unit	Requestor	Request	Department Contact	Response Received
1	10/10/16	1	Overview	Wasserman	Requested information on how much money has been budgeted for Flex Spending Account matches up to \$1,000.	Steve Cady	10/18/16
2	10/10/16	1	Overview	Wasserman	Would like to know how much money could be saved if the GO Pass is eliminated.	Steve Cady	10/13/16
3	10/10/16	1	Overview	Wasserman	Would like to know how much money has been spent thus far for the development of Bus Rapid Transit and how much money could be saved if it is eliminated.	Steve Cady/Steve Kreklow	10/20/16
4	10/10/16	1	Overview	Mayo, Sr.	Requested copy of PowerPoint presentation.	Steve Cady	10/10/16
5	10/10/16	2	VRF Proposal	Mayo, Sr.	Requested copy of PowerPoint presentation.	Steve Kreklow	10/10/16
6	10/10/16	12	1950		Mr. Kreklow will provide Committee members with a table to reconcile the \$60 million seen in Fringes with changes in Departmental budgets.	Steve Kreklow	10/12/16
7	10/10/16	13	1140	Mayo, Sr.	Requested copy of PowerPoint presentation.	Kerry Mitchell	10/10/16
8	10/10/16	13	1140	Taylor (2)	Requested a report regarding diversity in Milwaukee County government with regard to gender and race.	Kerry Mitchell	10/13/16
9	10/10/16	13	1140	Taylor (2)	Requested details on the Tuition Reimbursement Program and which employees qualify for it.	Kerry Mitchell	10/13/16
10	10/10/16	13	1140	Johnson, Jr.	Requested that the PowerPoint be copied and routed via interoffice mail to Committee members.	Kerry Mitchell	10/19/16

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<b>11</b>	10/11/16	2	1090	Mayo Sr.	Requested an itemized listing of expenditures thus far for the Office on African American Affairs.	Nate Holton	10/19/16
<b>12</b>	10/11/16	7	1011	Mayo, Sr.	Requested a list of all memberships and dues paid.	Eric Peterson	10/19/16
<b>13</b>	10/11/16	9	3090	Taylor (2)	Supervisor Taylor (2) requested information on the pay scales for the abolished Administrative Assistant position and the creation of the Clerical Assistant 2 and Property Records Analyst positions.	Rex Queen	10/17/16
<b>14</b>	10/11/16	10	3270	Mayo, Sr.	Requested a list of all memberships and dues paid.	Joe Czarnecki	10/13/16
<b>15</b>	10/11/16	10	3270	Johnson, Jr.	Requested a cost comparison of the 2016 Presidential election to that of 2012.	Julietta Henry	10/13/16
<b>16</b>	10/11/16	12	1151 SPA 7	Johnson, Jr.	Requested that County Supervisors receive a list outlining how many IMSD positions are in-house as well as those outsourced for 2017.	Laurie Panella	10/17/16
<b>17</b>	10/11/16	12	1151 SPA 20	Mayo, Sr.,	Requested the outcome of the current \$400,000 allocation to the Ready to Work Initiative and a breakdown of the administrative costs involved.	James Tarantino	10/17/16
<b>18</b>	10/11/16	14	7900	Moore Omokunde	Requested a list of caterers along with their websites.	Holly Davis Beth Monriel Zatarski	10/12/16
<b>19</b>	10/11/16	15	8000	Taylor (2)	Requested the number of people who have utilized Milwaukee County's Emergency Home Repair Program and who is in charge of running the Milwaukee County Accountability Program.	James Mathy Hector Colon	10/19/16

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20	10/11/16	15	8000	Johnson, Jr.	Requested that all County Supervisors receive documentation that explains the accounting methodology changes that cause the \$30 million increase in expenditures with a comparison of 2016 to 2017.	Steve Kreklow	10/19/16
21	10/11/16	22	WO60201	Mayo, Sr.	Would like to know how this capital project was graded and if it made the final list of recommended projects.	Steve Kreklow Pamela Bryant Justin Rodriguez	10/13/16
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22	10/13/16	5	4000	Johnson, Jr.	Requested that Committee members receive a hard copy of the Department's requested budget that was submitted to the County Executive and the Department of Administrative Services.	Richard Schmidt Bill Lethlean	10/13/16
23	10/13/16	6	4900	Johnson, Jr.	Requested a color copy of today's PowerPoint.	Karen Domagalski	Previously provided on 10/12/16
24	10/13/16	8	4300	Johnson, Jr.	Requested for County Supervisors to receive a summary of any financial penalties imposed against Armor Correctional Health Services since June 2016.	Mike Hafemann June Jackson	10/17/16
25	10/13/16	10	9000	Mayo, Sr.	Requested information on the cost of moving DOT employees to DPRC during the winter months.	Steve Kreklow	10/17/16

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26	10/13/16	10	9000	Haas	Requested a summary on Humboldt Park beer garden revenues; an update on the current state of Park rezoning; and the requested budget that was submitted to the County Executive and the Department of Administrative Services.	John Dargle	10/19/16
27	10/13/16	10	9000	Wasserman	Requested statistics on beer and wine sales at the traveling beer gardens.	John Dargle	10/19/16
28	10/13/16	10	9000	West	Requested information on drowning deaths in County parks and an ethnic breakdown of current life guards.	John Dargle	10/19/16
29	10/13/16	12	9500	Johnson Jr.,	Requested information on the number of cultural institutions that were cited in a survey of the Milwaukee area.	Chuck Wikenhauser	10/17/16
30	10/13/16	14	1900 Historical Society	Taylor (2)	Would like a list of the 5 Milwaukee Public Schools that will experience the special exhibit that debuts on Tuesday, October 18, 2016.	Mame McCully	10/18/16
31	10/13/16	16	1900	Wasserman	Would like to know the lowest cost wedding on a Saturday night.	Jane Wochos	10/18/16

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32	10/14/16	5	VRF Ordinance		Mr. Kreklow will provide Committee members with various options that other States are using for their Vehicle Registration Fees.	Steve Kreklow	10/18/16
33	10/14/16	8	5040	Haas	Requested information on the impact of the Living Wage Ordinance on concessions at the Airport.	Ismael Bonilla Brian Dranzik	Outstanding
34	10/14/16	8	5040	Mayo, Sr.	Requested that the Department of Transportation (DOT) provide funding information relative to the 6 seasonal workers being shared by the Department of Parks, Recreation, and Culture, and DOT.	Brian Dranzik	10/18/16
35	10/14/16	11	5600	Mayo, Sr., & Johnson, Jr.	Requested copies of today's presentation.	Dan Boehm	Previously provided on 10/13/16
36	10/14/16	11	5600	Taylor (2)	Requested information regarding the projected revenue that could be generated if bus service was provided for the other ethnic festivals hosted at the lakefront.	Dan Boehm	Outstanding
37	10/14/16	11	5600	Wasserman	Requested information regarding fraudulent use of the GO Pass.	Dan Boehm	Outstanding
38	10/14/16	11	5600	Haas	Requested information regarding how many transit operators use the "No ID" button.	Dan Boehm	Outstanding
39	10/14/16	47	WC12901		Mr. Theis will provide the 20-year capital needs forecast for the historical courthouse.	Jeremy Theis	10/19/16

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40	10/14/16	47	WC12901	Johnson, Jr.	Requested a timeline of project staging.	Jeremy Theis	10/19/16
41	10/14/16	53-56	WO11201 WO11203 WO11204 WO11205	Mayo, Sr.	Requested information regarding fleet costs.	Steve Kreklow	10/18/16