-COUNTY OF MILWAUKEE-

INTEROFFICE COMMUNICATION

DATE

: September 30, 2016

TO

: Supervisor Theodore Lipscomb, Sr., Chairman, Board of Supervisors

FROM

: Steven Kreklow, Director, Office of Performance, Strategy & Budget;

Department of Administrative Services

SUBJECT: Milwaukee County General Ordinance Change Related to Off-Airport Parking Privilege Fee – 2017 Adopted Budget

REQUEST

The 2017 Adopted Budget includes a change to the General Mitchell International Airport (GMIA) Off-Airport Parking Privilege Fee. The attached item updates Section 4.33(3) of Milwaukee County General Ordinances to conform to this budget item.

BACKGROUND/ANALYSIS

Milwaukee County General Ordinance 4.33(3) authorizes an off-airport parking operator privilege fee of \$38.51 per parking space. The purpose of the fee is to offset airport expenses for the construction, maintenance and operation of airport roadways, safety and security staff expenses, ground transportation management staff, salt and lighting. Those expenses were estimated at \$1,408,000 in 2013 and are estimated at \$1,538,000 in 2016.

A majority of airports nationally set off-airport parking operator privilege fees at a percentage of gross receipts rather than a per parking space fee. Setting privilege fees at a percentage of receipts provides for fees that are more directly related to the use of airport facilities. The 2017 adopted budget includes a change to the off-airport parking operator fees, setting the fees at 6% of gross receipts of the off-airport parking operator.

RECOMMENDATION

In order to ensure that Milwaukee County General Ordinances conform to the 2017 Adopted Budget, it is requested that the amendment to Section 4.33(3) be adopted.

FISCAL NOTE

There is no fiscal impact to this change. The change in Off-Airport Parking Operator Privilege Fees has been included in the 2017 Adopted Budget.

Steven Kraklow

Director, Office of Performance, Strategy & Budget

Department of Administrative Services

CC:

Chris Abele, County Executive Scott Manske, Milwaukee County Comptroller Raisa Koltun, Chief of Staff, Office of the County Executive Kelly Bablitch, Chief of Staff, County Board Jonathan Schatz, Budget and Management Analyst