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## COUNTY OF MILWAUKEE Department of Human Resources

INTER-OFFICE COMMUNICATION

DATE

: August 26, 2016

To

: Committee on Personnel

FROM

Mike Blickhahn, Director Compensation/HRIS

SUBJECT:

**Informational Report for September 2016** 

**Personnel Committee Meeting** 

Attached are a series of informational reports listing various personnel transactions that the Chief Human Resources Officer intends to approve for implementation.

## The reports are:

- Reclassifications
- Advancements within the pay range
- Reallocations
- > Appointments at an advanced step of the pay range
- Revisions to Executive Compensation Plan [ECP]
- > Dual employment
- Emergency appointment
- Temporary appointment
- > Temporary assignments to a higher classification (updated through August 25, 2016)

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the September 9, 2016 Personnel Committee Meeting for informational purposes.

Copy: HR Managers

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CURRENT	RE	ECOMM	IENDED				
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY RA	ANNUAL PAY RATE	PAY RA	NGE	ANNUAL PAY RATE		INFORMATIONAL:  Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date	Percentage of Increase
1140/1142	Human Resources	Performance	Assistant Compensation/HRIS 00005786000001	N/A	1	06РМ	01 \$ 35,638.81 02 \$ 36,896.35 03 \$ 38,154.52 04 \$ 39,412.06 05 \$ 40,670.02 06 \$ 41,927.56 07 \$ 43,185.94 08 \$ 44,43.88 09 \$ 45,701.01	06РМ	02 03 04 05 06 07 08	\$ 35,638.81 \$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,43.68 \$ 45,701.01	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016	3.5%
1140/1142	Human Resources	Performance	Compensation Analyst 0000578000001	N/A	1	29M	01 \$ 57,850.99 02 \$ 60,604.51 03 \$ 63,299.4 04 \$ 66,349.15 05 \$ 69,334.59		02 03 04	\$ 57,850.99 \$ 60,604.51 \$ 63,299.84 \$ 66,349.15 \$ 9,334.	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016	4.5%
1140/1145	Human Resources	Performance	Assistant Training and Development 00000023000001	N/A	1	06PM	01 \$ 35,638.81 02 \$ 36,896.35 03 \$ 38,154.52 04 \$ 39,412.06 05 \$ 40,670.02 06 \$ 41,927.56 07 \$ 43,185.94 08 \$ 44,443.08 09 \$ 45,701.01	06PM	02 03 04 05 06 07 08	\$ 35,638.81 \$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68 \$ 45,701.01	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016	2.8%
2430/2432	Child Support	Performance	Child Support Supervisor 00011910000008	N/A	1	24M	01 \$ 49,020.07 02 \$ 50,894.19 03 \$ 52,764.95 04 \$ 54,634.88 05 \$ 57,108.15		01 02 03 04	\$ 49,020.07 \$ 50,894.19 \$ 52,764.95 \$ 54,634.88 \$ 57,108.15	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016	7.6%
3700	Comptroller	Performance	Assistant Accounts Payable 00004051000005	N/A	1	05P	01 33 023 02 \$ 34,691.77 03 \$ 35,874.94 04 \$ 37,057.27 05 \$ 38,240.44 06 \$ 39,422.56 07 \$ 40,604.89 08 \$ 41,788.06 09 \$ 42,970.18	05P	02 03 04 05 06 07 08	\$ 33,509.23 \$ 34,691.77 \$ 35,874.14 \$ 37,057.27 \$ 38,240.44 \$ 39,422.56 \$ 40,604.89 \$ 41,788.06 \$ 42,970.18	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2016	7.1%
3700	Comptroller	Performance	Coordinator Payroll Systems 00001542000001	N/A	1	30М	01 \$ 60,604.51 02 \$ 63,299.84 03 \$ 66,349.15 04 \$ 69,334.59 05 \$ 72,381.38		02 03 04	\$ 60,604,51 \$ 63,299.84 \$ 66,349.15 \$ 69,334.59 \$ 72,381.38	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2017	4.5%

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUF	RRENT	R	ECOM	MENDED				Γ
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE		INFORMATIONAL:  Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date	Percentage of Increase
3700	Comptroller	Performance	Payroll Specialist 00004163000008	N/A	1	18	02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26	18	02 03 04	\$ 41,058,25 \$ 42,218,73 \$ 43,441,18 \$ 45,123,29 \$ 46,923,26	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2018	2.8%
3700	Comptroller	Performance	Audit Assistant 0000467200002	N/A	1	15	01 02 03 04 05	\$ 38,808.29 \$ 39,839.36 \$ 41,058.25	15	02 03 04	\$ 37,739.82 \$ 38,808.29 \$ 39,839.36 \$ 41,058.25 \$ 42,218.73	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2019	2.8%
3700	Comptroller	Performance	Accounts Payable Assistant 00004051000003	N/A	1	05P	01 02 03 04 05 06 07 08	\$ 34,691.77 \$ 35,874.94 \$ 37,057.27 \$ 38,240.44 \$ 39,422.56 \$ 40,604.89 \$ 41,788.06	05P	02 03 04 05 06 07 08	\$ 33,509.23 \$ 34,691.77 \$ 35,874.94 \$ 37,057.27 \$ 38,240.44 \$ 39,422.56 \$ 40,604.89 \$ 41,38.06 \$ 42,970.18	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2020	6.0%
3700	Comptroller	Performance	Supervisor Accounts Payable 00004491000001	N/A	1	23M	02 03 04	\$ 47,885.22 \$ 49,444.43 \$ 51,071.29 \$ 53,006.13 \$ 54,942.01	23M	02	\$ 47,885.22 \$ 49,444.43 \$ 51,071.29 \$ 53,006.13 \$ 54,942.01	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2021	7.6%
3700	Comptroller	Performance	Executive Assistant 00084911000001	N/A	1	25M	02 03 04	\$ 50,894.19 \$ 764.9 \$ 54,634.88 \$ 57,108.15 \$ 57,850.99	25M	03	\$ 50,894.19 \$ 52,764.95 \$ 54,634.88 \$ 57,108.15 \$ 57,850.99	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2022	3.5%
3700	Comptroller	Performance	Payroll Specialist 00004163000007	N/A	1	18	02 03 04	\$ 41,0.8.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26	18	02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26		Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2023	2.8%

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RRENT		RECOM	MENDED				
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R	ANGE	ANNUAL PAY RATE	PAY	RANGE	ANNUAL PAY RATE		INFORMATIONAL:  Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date	Percentage of Increase
3700	Comptroller	Performance	Payroll Specialist 00004163000001	N/A	1	18	02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26		02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2024	2.8%
3700	Comptroller	Performance	Sr Assistant Clerical 00000800000057	N/A	1	04P	01 02 03 04 05 06 07 08	\$ 32,198.54 \$ 33,296.21 \$ 34,393.88 \$ 35,491.76 \$ 36,589.42 \$ 37,686.88 \$ 38,784.34	04P	02 03 04 05 06 07	\$ 35,491.76 \$ 36,59.42 \$ 37,686.88 \$ 38,784.34	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2025	3.1%
3700	Comptroller	Performance	Payroll Specialist 00004163000011	N/A	1	18	02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26		01 02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2026	5.8%
3700	Comptroller	Performance	Budget and Management Coordinator 00012245000001	N/A	1	36M	01 02 03 04 05	\$ 82,636.86 \$ 86,210.32 \$ 89,844.28	2	04		x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2027	4.0%
3700	Comptroller	Performance	Budget and Management Coordinator 00012245000003	N/A	1	36M	01 02 03 04 05	\$ 82,636.86 \$ 86,210.32 \$ 89,844.26	2	02 03 04	\$ 79,004.79 \$ 82,636.86 \$ 86,210.32 \$ 89,844.28 \$ 93,479.30	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2028	4.0%
3700	Comptroller	Performance	Payroll Specialist 00004163000006	N/A	1	18	02 03 04	\$ 41,058.25 \$ 42,218.75 \$ 43,441.18 \$ 45,123.25 \$ 46,923.26	3	02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2029	5.8%

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CURI	RENT	R	ECOM	MENDED				
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY RA	ANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date	Percentage of Increase
3700	Comptroller	Performance	Business Systems Analyst 00000010000001	N/A	1	29M	01 5 02 5 03 5 04 5 05 5	60,604.51 63,299.84 66,349.15	29M	02 03 04	\$ 57,850.99 \$ 60,604.51 63,84 \$ 66,349.15 \$ 69,334.59	х	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2030	9.4%
3700	Comptroller	Performance	Payroll Specialist 00004163000009	N/A	1	18	01   9 02   3 03   3 04   3 05   5	42,218.73 43,441.18 45,123.29	18	02 03 04	\$ 41,058.25 \$ 42,218.73 \$ 43,441.18 \$ 45,123.29 \$ 46,923.26	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2031	5.8%
3700	Comptroller	Performance	Accountant 00004363000008	N/A	1	25M	01 S 02 S 03 S 04 S 05 S	52,764.95 54,634.88 57,108.15	25M	02 03 04	\$ 50,894.19 \$ 52,764.95 \$ 54,634.88 \$ 57,1 8 15 \$ 57,850.99	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2032	8.2%
3700	Comptroller	Performance	Accounting Supervisor 00004431000001	N/A	1	31M	01 02 03 04 05	66,349.15 69,334.59 72,381.38	31M	02 03 04	\$ 63,299.84 \$ 66,349.15 \$ 69,334.59 \$ 72,381.38 \$ 75,374.18	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	08/28/2033	9.0%
3700	Comptroller	Performance	Accounts Payable Assistant 00004051000002	N/A	1	05P		\$ 34,691.77 \$ 35,874.94 \$ 37,057.27 \$ 38,240.44 \$ 39,422.56 \$ 40,604.89 \$ 41,788.06	05P		\$ 34,691.77 \$ 35,874.94 \$ 37,057.27 \$ 38,240.44 \$ 39,422.56	x	Immediate Recruitment Need Internal Equity Misclassification No incumbent Red Circled Retention Other: Exceptional Performance	08/28/2034	2.9%
8000/8911	DHHS	Performance	Administrative Assistant 00001000000005	N/A	1	06PM	01 02 03 04 05 06 07 08 09	\$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68	06РМ	02 03 04 05 06 07 08	\$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016	3.4%

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUF	RRENT		RECOM	MENDED				
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY RA	ANGE	ANNUAL PAY RATE	PAY F	RANGE	ANNUAL PAY RATE		INFORMATIONAL:  Market equitable alignment based on overall job dutles/responsibilities, competencies and educational/experience requirement.	Effective Date	Percentage of Increase
							01				\$ 46,007.73		Immediate Recruitment Need		
							02			02	\$ 47,885.22		Internal Equity		
							03			03	\$ 49,444.43		Misclassification		
Dame comprehensive			Park Unit Coord 1	"ATTAKA"	200		04			04	\$ 51,071.29		No Incumbent		SECONDARY STATE
9000/9155	Parks	Performance	00040220000017	N/A	1	22M	05	\$ 53,006.13	22M	05	\$ 53,006 13		Red Circled	8/28/2016	7.2%
			00040220000017										Retention		
							1		4			X	Other: Exceptional Performance	]	
							01			01			Immediate Recruitment Need		
							02			02	\$ 47,885.22		Internal Equity	]	
						1	03				\$ 49,444.43		Misclassification		
		15 200 10 10 10 10 10 10 10 10 10 10 10 10 1	Park Unit Coord 1				04			04	\$ 51,071.29		No Incumbent		
9000/9136	Parks	Performance	00040220000030	N/A	1	22M	05	\$ 53,006.13	22M	05	\$ 53,006.13		Red Circled	8/28/2016	7.5%
			0004022000000										Retention		
												X	Other: Exceptional Performance		
							01	\$ 46,007.73	3	01	\$ 46,007.73		Immediate Recruitment Need		
				1		1	02		2	02	\$ 47,885.22		Internal Equity		
							03	\$ 49,444.43	3	03	\$ 49,444.43		Misclassification		
			Park Unit Coord 2			1	04	\$ 51,071.29		04	\$ 51,071.29		No Incumbent		
9000/9155	Parks	Performance	00040220000018	N/A	1	24M	05	\$ 53,006.13	24M	05	\$ 53,006.13		Red Circled	8/28/2016	7.5%
0.150.45.050.05	1000494001	VI. SIGNALI BASSAVACESI	00040220000018	W.Coo.C.									Retention		
				1								X	Other: Exceptional Performance		
														1	

## Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report September 2016

^Bold/shaded border denotes rates of incumbents

						,		^Bold/shaded bord	er denotes rates of i	ncumbents
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION
					01	\$ 14.9523	\$ 31,100.87			
					02	\$ 15.4801	\$ 32,198.54	1		
					03	\$ 16.0078	\$ 33,296.21	1		1.
	2000047000007				04	\$ 16.5355	\$ 34,393.88			
2430	Child Support	Clerical Assistant 1	Fiscal Assistant 2	04P	05	\$ 17.0633	\$ 35,491.76	4	07/05/2016	Promotion
					06	\$ 17.5911	\$ 36,589.42	1	AND DESCRIPTION OF STREET	The Control of the Co
					07	\$ 18.1187	\$ 37,686.88	1		
					08	\$ 18.6463		1		1
					09	\$ 19.1744	\$ 39,882.85	1		
					01	\$ 14.0012				
					02	\$ 14.4954	\$ 30,150.47	1		1
					03	\$ 14.9894		1		
	D. J. L.				04	\$ 15.4837				Training and experience exce
3400	Register of	Recording Analyst	N/A	03P	05	\$ 15.9780		4	08/29/2016	the maximum qualifications
	Deeds		10000000		06	\$ 16.4721				the position.
					07	\$ 16.9665		1		#1100 #120 #120 #120
	1				08	\$ 17.4604		1		
					09	\$ 17.9547		1		
					01	\$ 26.2668				
	V 4000 (1000 100 100 100 100 100 100 100 10	Facilities			02	\$ 27.4558		1		
4300	House of	Maintenance Worker	Power Plant Operator	27M	03	\$ 27.8130		1 1	07/13/2016	Promotion
	Corrections	HOC	In-Charge	750.030	04	\$ 29.1368		1 "		
		24.25			05	\$ 30,4326		1		
					01	\$ 18.6578				
					02	\$ 19.1535				
		H9997-15 102728-75			03	\$ 19,7395		1		Training and experience exce
4500	District Attorney	Victim Witness	N/A	16A	04	\$ 20.2975		2	07/17/2016	the maximum qualifications
1000	Diouriot rationally	Advocate	1		05	\$ 20.8852		1 -		the position.
					06	\$ 21.6939		1		and position.
					07	\$ 22.5593		1		
	<del></del>				01	\$ 12.5126				
					02	\$ 12.9539		1	1	
					03	\$ 13.3958		1		
					04	\$ 13.8376				Training and experience exc
4500	District Attorney	Office Support	N/A	01P	05	\$ 14.2789	\$ 29,700.06	4	08/29/2016	the maximum qualifications
4000	District Attorney	Assistant 1	INA	011	06	\$ 14.7206		1 7	00/20/2010	the position.
					07	\$ 15.1622		1		die position.
					08	\$ 15.6037		1	i	
					09	\$ 16.0456				
					01	\$ 12.5126				
					02	\$ 12.9539		1		
					03	\$ 13.3958		1		
					04	\$ 13.8376				Training and experience exc
4500	District Attorney	Office Support	N/A	01P	05	\$ 14.2789		4	07/18/2016	the maximum qualifications
4500	District Attorney	Assistant 1	IN/A	UIF	06	\$ 14.7206		- 1	37710/2010	the position.
					07	\$ 15.1622		1		uio position.
					08	\$ 15.6037		-		
					09			1		
	1	I	1		เกล	\$ 16.0456	\$ 33,374.78	_	1	1

## Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report September 2016

^Bold/shaded border denotes rates of incumbents

					· · · · · · · · · · · · · · · · · · ·			^Bold/shaded bord	er denotes rates of in	cumbents
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION
					01	\$ 14.0012				
					02 03	\$ 14.4954		-		
					03	\$ 14.9894 \$ 15.4837				
4500	District Attorney	Clerical Assistant 1	N/A	03P	05	\$ 15.4837		2	08/29/2016	Training and experience exce
4500	District Attorney	Ciencal Assistant 1	IN/A	USF	06	\$ 16.4721		2	08/29/2016	the maximum qualifications the position.
					07	\$ 16.9665			1	the position.
					08	\$ 17.4604		1		
					09	\$ 17.9547	\$ 37,345.71	-		
					01	\$ 14.0012			-	
				1	02	\$ 14.4954				
					03	\$ 14.9894				
				1	04	\$ 15.4837				Training and experience exce
4500	District Attorney	Clerical Assistant 1	N/A	03P	05	\$ 15.9780		3	08/14/2016	the maximum qualifications f
1000	Diotriotrittorio	Oldrida / toolotant 1	1,425	001	06	\$ 16.4721		1	00/14/2010	the position.
					07	\$ 16.9665		1		une position.
					08	\$ 17.4604		+		
					09	\$ 17.9547		1		
					01	\$ 14.0012				
					02	\$ 14.4954		f		
	ì				03	\$ 14.9894		1		
					04	\$ 15.4837		1		Training and experience exce
4500	District Attorney	Clerical Assistant 1	N/A	03P	05	\$ 15.9780		2	07/05/2016	the maximum qualifications
1000	J. 02.00.110.110.110.	, and the same of	1.75.5	19.50	06	\$ 16.4721		1	33333	the position.
					07	\$ 16.9665		1		
					08	\$ 17,4604		1		
					09	\$ 17.9547		1		
					01	\$ 14.0012				
					02	\$ 14.4954				
					03	\$ 14.9894		1		
					04	\$ 15.4837	\$ 32,206.10	1		Training and experience exce
4500	District Attorney	Clerical Assistant 1	N/A	03P	05	\$ 15.9780		2	08/01/2016	the maximum qualifications
		The state of the s		777-0000	06	\$ 16.4721	\$ 34,261.95		A CONTRACTOR OF THE CONTRACTOR	the position.
					07	\$ 16.9665	\$ 35,290.29	1		
					08	\$ 17.4604		1		
					09	\$ 17.9547	\$ 37,345.71	1		
					01	\$ 17.0686	\$ 35,502.68			
				1	02	\$ 17.6070	\$ 36,622.62	1		1
					03	\$ 18.1440	\$ 37,739.61	1		1
					04	\$ 19.1535	\$ 39,839.36	1		
		1			05	\$ 19.7395		]		Training and experience exc
5040	Airport	Airport Maintenance	N/A	15KZ	06	\$ 20.2975		3	07/31/2016	the maximum qualifications
5040	Airport	Worker - RA	INA	IJINZ	07	\$ 20.8852		] "	07/31/2010	the position.
					08	\$ 21.6939				are position.
		1			09	\$ 22.5593		1		1
					10	\$ 23.4799		1		ł:
					11	\$ 24.2444		1		
					12	\$ 25.0421				
					01	\$ 24.0362				
			Community		02	\$ 24.9554		1		1
8000	DHHS	Administrative	Intervention	24	03	\$ 25.8725		4	07/03/2016	Promotion
		Coordinator	Specialist	· ·	04	\$ 26,7895		,	00012010	
					05	\$ 28.0019	\$ 58,244.05	1		1

Prepared by the Eupartment of Human Resorce: Compensation Dissipan

## Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report September 2016

			r						ler denotes rates of i	ncumbents
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION
					01	\$ 16.8228	\$ 34,991.34			
					02	\$ 17.2149	\$ 35,807.09			
				1	03	\$ 17.6070				
					04	\$ 18.1441				
					05	\$ 18.6578				
					06	\$ 19.1535				
					07	\$ 19.7395				
8000	DHHS	HSW Bilingual	N/A	16C	08	\$ 20.2975	\$ 42,218.73			Training and experience exc
0000	Dillio	11044 billigual	I N/A	160	09	\$ 20.8852		10	08/29/2016	the maximum qualifications
				1	10	\$ 21.6939	\$ 45,123.29			the position.
	1				11	\$ 22.5593				
	1			1	12	\$ 23.4800	\$ 48,838.35			
					13	\$ 24.2444				
					14	\$ 25.0421				
					15	\$ 25.9907				
				1	16	\$ 26.4774				
						\$ 26.9482				
					01	\$ 16.8228	\$ 34,991.34			
					02	\$ 17.2149				
				1	03	\$ 17.6070	\$ 36,622.62			
					04	\$ 18.1441	\$ 37,739.82			
					05 06	\$ 18.6578	\$ 38,808.29			
						\$ 19.1535	\$ 39,839.36			1
					07	\$ 19.7395				
8000	DHHS	HSW	N/A	16C	08	\$ 20.2975		-	00/00/0040	Training and experience ex
0000	Dillio	11044	IN/A	160	10	\$ 20.8852 \$ 21.6939		7	08/29/2016	the maximum qualification
					11					the position.
					12	\$ 22.5593 \$ 23.4800	\$ 46,923.26			
	1				13					
					14					
					15					
				1	16					
					17					
						\$ 26.9482				
					01	\$ 16.8228 \$ 17.2149				
					03	\$ 17.2149 \$ 17.6070				
					04 05					
				1	05					
					06 07	\$ 19.1535 \$ 19.7395	\$ 39,839.36			
				1	08	\$ 20.2975				
8000	DHHS	QA Specialist	N/A	16C	09			14	00/00/0046	Training and experience ex
5000	Dillio	an opecialist	INA	100	10	\$ 20.8852 \$ 21.6939	\$ 43,441.18 \$ 45,123.29	14	08/29/2016	the maximum qualification
					11	\$ 21.6939	Φ 45,123.29 \$ 46,022.26			the position.
					12	\$ 22.5593				1
					13	\$ 23.4800				1
					14	\$ 25.0421				
				1	15	\$ 25.9907	\$ 54,060.73			
					16	\$ 26.4774	\$ 55,072.89			
					17	\$ 26.9482				
					1116	Ψ 20.9482	Φ 00,U02.29		I	

## Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report September 2016

#### ^Bold/shaded border denotes rates of incumbents

								Dold Shaded bold	of delibites rates of h	ilcumocitto
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	JESTED LY RATE	NUALIZED RY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION
					01	\$ 14.0012	\$ 29,122.55			
					02	\$ 14.4954	\$ 30,150.47			
					03	\$ 14.9894	\$ 31,177.97			
		Store and			04 .	\$ 15.4837	\$ 32,206.10			Training and experience exceed
8000	DHHS	Store and Distribution Assistant	N/A	03P	05	\$ 15.9780	\$ 33,234.24	3	08/29/2016	the maximum qualifications for
		Distribution Assistant			06	\$ 16.4721	\$ 34,261.95			the position.
					07	\$ 16.9665	\$ 35,290.29			
		1			08	\$ 17.4604	\$ 36,317.58			
					09	\$ 17.9547	\$ 37,345.71			

# REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting September 9, 2016

Currently, there are no "Revisions to ECP" to report.

## Dual Employment Report Personnel Committee Meeting September 9, 2016

Organizational Unit Name Current Classification Current Pay Range Dual Employment Dual Employment Pay Range

Currently, there are no "Dual Employments" to report.

## Emergency Appointment Report Personnel Committee Meeting September 9, 2016

Dept	Last Name	First Name	Title Description	Class	Status	<b>Emergency Appt Date</b>	AppType	Pay Range
Courts	Green	Lori	Sr Assistant Clerical	Α	F	6/20/2016	EA	04P
Family Care	Sabesan	Bridget	RN2 - Family Care	Α	F	12/7/2015	EA	18N
Family Care	Zimmer	Kris	LTC Functional Screener	Α	F	11/23/2015	EA	26

## Temporary Appointment Report Personnel Committee Meeting September 9, 2016

Requestor	Dept	Last Name	First Name	Title Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
DAS	1163	Schwartzer	Lucas	61010008	Intern IT	Α	1	0	5/9/2016	TA
Airport	5041	Singh	Chayanika	61010003	Intern Airport	Α	1	0	8/15/2016	TA
Airport	5041	Thompson	Patrick	61010003	Intern Airport	Α	Ī	0	7/18/2016	TA

## Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting September 9, 2016

	2.7.22	2.		Old Pay	New Pay		TAHC Date	Extended /	TAHC Date	
<u>Dept</u>	<u>Last Name</u>	First Name	Current Job Description	Range	Range	TAHC Job Description	Begin	New End Date	End	Reason
Courts	Bajurny	Sue	Deputy Court Clerk	19Z	28M	Deputy Division Administrator	8/8/2016		11/6/2016	Vacant position
Courts	Barnett	Charles	Sr Assistant Clerical	4P	28M	Deputy Administrator Division	8/1/2016		10/30/2016	Vacant position
Courts	Brimley	Lisa	Deputy Division Administrator	28M	32M	Assisant Chief Deputy Clerk	6/13/2016		9/11/2016	Vacant position
MCSO	Dobson	Aaron	Dep Sheriff 1	17BZ	22B	Dep Sheriff Sgt	7/19/2016		10/16/2016	Vacant position
Corp Counsel	Foley	Colleen	<b>Deputy Corporation Counsel</b>	37AM	E006	Chief Corporation Counsel	6/2/2016	11/28/2016		Vacant position
MCSO	Gottschalk	Mitchell	Dep Sheriff 1	17BZ	30M	Dep Sheriff Lt	6/19/2016		10/7/2016	Vacant position
Human Resources	Gruchalski	Marco	Human Res Analyst 2 - Emp Ben	22M-NR	30M	Human Res Coord Parks	7/24/2016	10/21/2016		Vacant position
Aging	James	Donna	Human Ser Wkr Aging	16DC	26M	Unit Supervisor - LTS	7/18/2016		10/15/2016	Vacant position
Aging	Kuzminski	Chester	Resource Manager Aging	915E	E001	Director Administration Aging	6/16/2016		9/13/2016	Vacant Position
MCSO	Lessila	Brad	Dep Sheriff 1	17BZ	30M	Sheriff Lieutenant	8/7/2016		11/4/2016	Vacant position
Parks	Mitchell	Akinyele	Park Worker 3 Seas	5108	13P	Parks/Highway Maint Worker	7/27/2016		10/25/2016	Vacant position
Parks	Nowakowski	Michael	Parks/Highway Maint Worker	13P	18Z	Park Maint Wrkr 2 IC	5/8/2016	10/13/2016		Vacant position
Parks	Owings	Danny	Parks/Highway Maint Worker	13P	18Z	Park Maint Wrkr 2 IC	6/19/2016		9/15/2016	Vacant position
Parks	Strong	Eddle	Park Worker 3 Seas	5108	13P	Parks/Highway Maint Worker	5/8/2016		10/13/2016	Vacant position
Courts	Steib	Joshua	Deputy Division Administrator	28M	32M	Assisant Chief Deputy Clerk	6/7/2016		9/5/2016	Vacant position
MCSO	Witek	Mark	Dep Sheriff Lt	30M	915E	Sheriffs Dept Captain	6/19/2016	10/9/2016		Vacant position
MCSO	Worden	Eric	Dep Sheriff 1	17BZ	30M	Sheriff Lieutenant	8/22/2016		11/4/2016	Vacant position