

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Contracts for June and July 2016

Exempt from County Board approval:

A - Mental Health Board jurisdiction

B - Contracts less than \$100,000

C - County Executive jurisdiction

D - Public Works contract

E - Other

MAIN CONTRACTS

| <u>DEPARTMENT - HIGH ORG</u> | Original Contract and any previously approved increases | + | Increase | = Total Contract Amount | Account Charged | Start Date | Months | Purpose | Adopted by CB (File No.) or exempt | Did Dept. indicate Vendor is certified DBE? |
|--|---|---|-----------|-------------------------|-----------------|------------|------------------|---|------------------------------------|---|
| <u>VETERANS SERVICES - 1021</u> | | | | | | | | | | |
| Bedrock Development Company, LLC | Approx. \$90,000 | + | \$98,434 | \$188,434 | 6509 | 1/12 | 120 | First Amendment to the Lease for 1,234 square feet of space within 6419 W. Greenfield Ave., West Allis - This amendment extends the term for an additional 5-year period from 2/1/2017 through 1/31/2022; establishes monthly base rent for that term; and relieves the Veterans Services Office, as tenant, of most HVAC responsibilities. | C | No |
| <u>PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121</u> | | | | | | | | | | |
| Whyte Hirschboeck Dudek, SC | \$150,000 | | | \$150,000 | 6106 | 6/16 | 35 + possibly 24 | Legal Services to the Personnel Review Board | 16-283 | No |
| <u>HUMAN RESOURCES - 1140</u> | | | | | | | | | | |
| Modern Survey, Inc. | \$78,500 | | | \$78,500 | 6805 | 5/16 | 7 | Professional Survey Services to set up, administer, and report results of an Employee Engagement Survey inquiring about engagement, drivers of engagement, capabilities, resources, and direction | B | No |
| <u>DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151</u> | | | | | | | | | | |
| Easter Seals of Southeastern Wisconsin | \$1,019,811 | + | \$339,937 | \$1,359,748 | 8123 6815 | 1/13 | 48 | First Amendment extending for one year through 12/31/2016 the 2013-2015 Grant Supported Programs and Services Contract to provide planning and implementation of the Wil-O-Way Recreation Program | 15-668 | No |

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| <u>DAS ECONOMIC DEVELOPMENT - 1151</u> | | | | | | | | | | |
| 2-Story Creative, LTD | \$15,750 | | | \$15,750 | 6030 | 5/16 | 8 | Consultation and Maintenance Services for DAS-ED's social media marketing effort | B | Yes |
| City of Wauwatosa | \$25,000 | | | \$25,000 | 6149 | 5/16 | Indefinite | Intergovernmental Cooperation Agreement related to Land Use Planning on and around the County Grounds to identify the highest and best use of the land to ensure positive development and environmental preservation - The City has hired GRAEF to conduct the planning process and produce a plan. The County shall make this one-time contribution to the City. | B | No |
| GRW, Inc. | \$72,600 | | | \$72,600 | 6149 | 7/16 | 11 | Professional Services Contract to update the planimetric map | B | No |
| Public Policy Forum | \$20,000 | | | \$20,000 | 6149 | 7/16 | 6 | Professional Services Contract to study possible co-location of the Medical Examiner's Office, the Office of Emergency Management, and the State Crime Laboratory while involving the Medical College of Wisconsin by building a Center of Forensic and Educational Excellence in southeastern Wisconsin | B | No |
| <u>DAS FACILITIES MANAGEMENT - 1151</u> | | | | | | | | | | |
| CBRE Global Corporate Services | \$478,668 | | | \$478,668 | 6149 | 5/16 | 8 | Professional Services Agreement for Consolidated Facilities Plan Phase 4.0 to continue coordinating a project team to facilitate the CFP Committee with: administration including strategizing; Courthouse Strategy Phase 2 including Courthouse/Safety Building programmatic analysis, alternatives analysis, swing space analysis, and analysis of new construction on a greenfield site; and financial analysis, recommendations, and transition planning - CBRE will refund a portion of strategic planning fees through a space acquisition or disposition commission, if such transactions occur. | C | No |

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| <u>DAS FACILITIES MANAGEMENT - 1151 Continued</u> | | | | | | | | | | |
| Performance Elevator Consulting, LLC | \$9,950 | | | \$9,950 | 6149 | 7/16 | 6 | Consulting Services to recommend capacity, speed, and hoistway size; provide a very preliminary design; and provide a preliminary budget estimate for the Milwaukee Public Museum New Passenger Elevator Study | B & C | No |
| <u>DAS FISCAL & STRATEGIC SERVICES - 1151</u> | | | | | | | | | | |
| City of Milwaukee and City of West Allis | Of \$937,932 in funding, \$457,885 to City of Milwaukee, \$22,163 to City of West Allis, and \$457,885 stays with County | | | Of \$937,932 in funding, County will disburse \$480,048 | 0739 balance sheet account fund 9729 2016 Law Enforcement Block Grant | 6/16 Funds can be spent starting 9/15. | 48 | Interlocal Agreement - Memorandum of Understanding in which Milwaukee County will serve as fiscal agent for the \$937,932 2016 Byrne Justice Assistance Grant - The other parties will invoice Milwaukee County; and Milwaukee County will reimburse those parties. Funds can be used for initiatives, technical assistance, training, personnel, equipment, contractual support, and information systems for criminal justice. | Pending 16-412 | No |
| <u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u> | | | | | | | | | | |
| The Sigma Group, Inc. | \$13,900 | + | \$3,500 | \$17,400 | 8530 | 9/14 | 26 | Fee Increase/Amendment 2 to Right-of-Way and Acquisition Services Contract for WH001151 - S. 76th St./W. Edgerton Ave. in order to provide an independent review of the appraisals | B | No |
| Himalayan Consultants, LLC | \$5,000 | | | \$5,000 | 8530 | 6/16 | 3 | Soil Contamination Testing, Coordination, Documentation, and Management Services for WH010212 - W. St. Martins Rd. (S. North Cape Rd. to S. Lovers Lane Rd.) | B & C | Yes |

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| <u>HIGHWAYS AND BRIDGES CAPITAL - 1200 Continued</u> | | | | | | | | | | |
| AECOM | \$9,273 | | | \$9,273 | 6146 | 7/16 | 6 | Design Services to collect and analyze traffic and safety data and provide recommendations, a traffic report, and project management for WH010161 - S. 13th St. (W. Drexel Ave. to W. Rawson Ave.) | B & C | No |
| <u>MASS TRANSIT CAPITAL - 1250</u> | | | | | | | | | | |
| Milwaukee General Construction Co., Inc. | \$177,773 | | | \$177,773 | 8527 | 6/16 | 7 | Agreement to remove and replace concrete pavement including curb, gutter, and storm sewer concrete removal and catch basin reconstruction for WT055012 - MCTS Fond du Lac Bus Operating Garage | D | No |
| <u>AIRPORT CAPITAL - 1300</u> | | | | | | | | | | |
| GRAEF | \$9,560 + \$8,840 | | | \$18,400 | 6146 | 5/16 | 8 | Stormwater Consulting Services for WA195012 - GMIA Taxiway F Reconstruction and WA206012 - Ground Transportation | B | No |
| Crawford, Murphy & Tilly, Inc. | \$489,921 | + | \$74,037 | \$564,921 | 6146 | 2/15 | 10 | Fee Increase 3 for WA176011 - GMIA Airport Master Plan - Completion of Airport Layout Plan - A complex future runway/taxiway configuration required extensive consultant work and federal meetings. This increase will also add scope and cost for Phases 2B and 3 to develop a funding justification for the revised layout. | 16-387 | No |
| Gibraltar Landscape & Construction LLC | \$132,694 | | | \$132,694 | 8527 | 5/16 | 8 | Contract for tree removal in runway approaches; tree replacement; and some concrete removal/replacement and minor landscaping for WA189012 - L J Timmerman Airfield Pavement Rehab | D | Yes |
| Pieper Electric, Inc. | \$301,220 | | | \$301,220 | 8527 | 6/16 | 7 | Contract for re-cabling the Taxiway E circuit with an upgrade to LED lighting, signage replacement, precision approach path indicators, excavation, and landscaping for WA192012 - 2016 GMIA Airfield Safety Improvements | D | No |

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| <u>AIRPORT CAPITAL - 1300 Continued</u> | | | | | | | | | | |
| Gestra Engineering, Inc. | \$14,602 | | | \$14,602 | 6146 | 7/16 | 6 | Geotechnical Services to evaluate the existing subgrade, make recommendations to prepare the subgrade, and recommend soil parameters for design of the new pavement for WA208 - LJ Timmerman Runway 15L033R Pavement Resurfacing | B | Yes |
| Penhall Company | \$165,865 | | | \$165,865 | 8527 | 6/16 | 7 | Contract for WA187012 - GMIA Runway 13-31 Pavement Grooving | D | No |
| <u>ENVIRONMENTAL CAPITAL - 1375</u> | | | | | | | | | | |
| AECOM Technical Services, Inc. | \$24,900 | | | \$24,900 | 6146 | 4/16 | 9 | Consultant Agreement for WV022021 - Doyne Park Landfill Infrastructure Phase 2 Design | B | No |
| <u>PARKS CAPITAL - 1400</u> | | | | | | | | | | |
| Mead & Hunt, Inc. | \$8,528 | | | \$8,528 | 6146 | 6/16 | 7 | Historical and Archeological Consulting Services for WP492011 - Oak Leaf Trail Root River Extension | B | No |
| LF Green Development LLC | \$1,260 | | | \$1,260 | 6146 | 6/16 | 7 | Pre-renovation Asbestos and Lead Paint Inspection Services for WP620022 - Wahl Park Pavilion Improvement | B | Yes |
| Jackson / MacCudden, Inc. | \$1,645 | | | \$1,645 | 9706 | 6/16 | 7 | Asbestos Consulting Services for WP383011 - Mitchell Park Domes Electrical Service Upgrade | B | No |
| Gestra Engineering, Inc. | \$2,345 | | | \$2,345 | 6146 | 6/16 | 7 | Geotechnical Services to test soils and concrete prior to new plumbing lines and concrete installation for the new kitchen for WP604011 - South Shore Park Pavilion | B | Yes |
| LaLonde Contractors, Inc. | \$356,766 | | | \$356,766 | 8527 | 4/16 | 6 | Asphalt Walkway Replacement for WP279142 - Gordon Park, WP279182 - Algonquin Park, WP279192 - Bay View Park, WP279232 - Kosciuszko Park, WP279472 - Milwaukee River Parkway, and WP279462 - Lincoln Creek Parkway | D | No |

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| <u>PARKS CAPITAL - 1400 Continued</u> | | | | | | | | | | |
| Endpoint Solutions, Inc. | \$2,440 | | | \$2,440 | 6146 | 6/16 | 7 | Pre-Renovation Environmental Inspection Services for WP497011 - Whitnall Park Golf Course Clubhouse | B | No |
| GRAEF | \$97,372 | | | \$97,372 | 6146 | 6/16 | 7 | Design Services Agreement for WP330011 - Cool Waters Slide Replacement | B | No |
| Masonry Restoration, Inc. | \$494,249 | | | \$494,249 | 8509 | 5/16 | 7 | Agreement for Tropical Dome Safety Mesh Installation for WP490012 - Mitchell Domes Plan/Netting | D | Yes |
| The Sigma Group, Inc. | \$229,572 | + | \$123,260 | \$352,832 | 6146 | 4/15 | 21 | Fee Increase 3 to Design Services Contract to fully design the south parking area, dockwall, promenade, storm water controls, site lighting, and attendant booth for WP298021 - South Shore Park Improvements - The County Board, in fact, approved a larger fee increase in an amount of \$153,260. | 16-267 | No |
| GRAEF | \$30,000 | + | \$55,000 | \$85,000 | 6146 | 4/16 | 9 | Fee Increase 1 for Consulting Services for WP490011 - Mitchell Park Conservatory Public Involvement for the remainder of Phase 1 (Advisory Committee Facilitation, Civic Engagement, and Recommendations) and Phase 2 (Continued Civic Engagement) | B | No |
| IBC Engineering Services, Inc. | \$7,300 | | | \$7,300 | 6146 | 6/16 | 7 | Preliminary Design for WP601011 - Brown Deer Clubhouse HVAC Replacement including schematic design of a variable refrigerant flow system and development of the scope and budget | B | Yes |
| Quorum Architects, Inc. | \$2,926 | | | \$2,926 | 6146 | 6/16 | 7 | Electronic Rendering of the new pavilion and restroom as required by the Village of Fox Point for WP489011 - Doctors Park New Restroom Facility and Attached Pavilion | B | Yes |
| Pro Electric, Inc. | \$172,100 | | | \$172,100 | 8527 | 7/16 | 6 | Agreement for WP383012 - Mitchell Park Domes Electrical Service Upgrade | D | Yes |
| Inspec | \$5,700 | | | \$5,700 | 6146 | 7/16 | 6 | Leak Investigation for WP172182 - Martin Luther King, Jr., Community Center Waterproofing Membrane Repair | B | No |

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| <u>PARKS CAPITAL - 1400 Continued</u> | | | | | | | | | | |
| Leedy & Petzold Associates, LLC | \$22,450 | + | \$3,400 | \$25,850 | 6146 | 7/15 | 18 | Fee Increase 1 for Consulting Services for WP311011 - Jackson Park Electrical Service Upgrade in order to allow for additional site visits to review design modifications | B | No |
| GRAEF | \$79,134 | + | \$19,678 | \$98,812 | 6146 | 6/16 | 6 | Fee Increase 1 for Bridge Design Services to develop replacement alternatives and construction documents for WP484011 - Lake Park Arch Bridge over Ravine Drive - This increase allows for additional services including additional estimation, analysis, historic coordination, meetings, and project administration. | B | No |
| DRAX, Inc. | \$508,454 | | | \$508,454 | 8527 | 6/16 | 7 | Agreement for Masonry Restoration Services and work against erosion for WP192041 - Oak Creek Parkway FEMA Flood Damage Repairs - Second Bidding | D | No |
| Miller Engineering | \$10,836 | | | \$10,836 | 6146 | 7/16 | 6 | Construction Administration Consulting Services for WP208011 - Kosciuszko Community Center Fire Alarm Renovation - This consultant also performed design work in 2015. | B | No |
| <u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u> | | | | | | | | | | |
| Pro Electric, Inc. | \$1,513,585 | | | \$1,513,585 | 8509 | 7/16 | 6 | Agreement for WM003012 - Museum Electrical Distribution Replacement | D | Yes |
| Leedy & Petzold Associates, LLC | \$49,960 | + | \$2,121 | \$52,081 | 6146 | 3/15 | 21 | Fee Increase 1 for Engineering Design Services for WM010011 - MPM Freight Elevator Upgrade in order to provide structural engineering review for ceiling suspension as well as rebidding work | B & C | No |
| <u>ZOO CAPITAL - 1575</u> | | | | | | | | | | |
| Bohmann & Vick, Inc. | \$573,081 | | | \$573,081 | 8501 | 6/16 | 6 | Agreement to furnish and install site utilities for WZ150072 - Zoo West Entrance Complex | D | No |

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| <u>ZOO CAPITAL - 1575 Continued</u> | | | | | | | | | | |
| Peckham Guyton Albers & Viets, Inc. (PGAV Destinations) | \$1,165,810 | + | \$26,403 | \$1,192,213 | 6146 | 4/13 | 45 | Fee Increase 4 for Engineering Design Services for WZ150061, WZ150071 & WZ150091 - Zoo Master Plan 2012-2013, West Parking Lot and Entrance Complex, and Entry Area (Otter) Exhibit - This increase in WO150071 intends to revise footing foundation design to address soil pressure deficiencies and add conceptual landscape design services. | C | No |
| <u>COURTHOUSE COMPLEX CAPITAL - 1750</u> | | | | | | | | | | |
| Posko Engineering, LLC | \$19,700 | | | \$19,700 | 6146 | 5/16 | 8 | Engineering Services for WC116012 - Courthouse Cooling Coils Replacement for Air Handling Units | B | No |
| Thunderbird Engineering, Inc. | \$29,500 | | | \$29,500 | 6146 | 5/16 | 8 | Engineering Services for WC120011 - Criminal Justice Facility Hot Water Heaters Replacement | B | Yes |
| <u>HOUSE OF CORRECTION CAPITAL - 1800</u> | | | | | | | | | | |
| IBC Engineering Services, Inc. | \$25,495 | + | \$52,583 | \$78,078 | 6146 | 2/14 | 35 | Fee Increase 1 to Engineering Services Contract to design and support construction for WJ021012 - HOC ACC North Dormitory HVAC Renovations | B & C | Yes |
| <u>OTHER AGENCIES CAPITAL - 1850</u> | | | | | | | | | | |
| GRAEF | \$27,760 | + | \$34,945 | \$62,705 | 6146 | 6/15 | 19 | Fee Increase 1 for Basic Consulting Services for WO517091 - MAM/War Memorial Exhaust Chamber Replacement and Tunnel Repair - The original amount addressed structural investigation prior to concrete work and HVAC in the parking area, whereas this increase includes repair and waterproofing of the tunnel leading to the truck dock. | B | No |

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| <u>OTHER AGENCIES CAPITAL - 1850 Continued</u> | | | | | | | | | | |
| Gestra Engineering, Inc. | \$1,479 | | | \$1,479 | 8589 in Org. 1018 or 6146 in WO064 | 6/16 | 7 | Geotechnical Services to test soils and concrete during construction of WO064012 - Wil-O-Way Pavilion Addition - Underwood Parkway | B | Yes |
| CDX Wireless, Inc. | \$168,200 | + | \$72,530 | \$240,730 | 6146 | 6/15 | 22 | Amendment 1, adjusting the scope due to unforeseen events, increasing the contract amount, and extending through 3/31/2017 the Professional Services Contract for project management and technical expertise to implement the OASIS 800 Megahertz Public Safety Radio System project in WO614011 - Build Out Ten Sites to Digital | 16-414 passive review | No |
| Plante & Moran, PLLC | \$297,400 | + | \$198,340 | \$495,740 | 6146 | 9/15 | 16 | Amendment 2 adding Phase 2 to the Professional Services Agreement to conduct a thorough review of the County's Enterprise Resources Planning environment and determine future direction along with a feasibility analysis for WO602011 - Mainframe Applications Migration/Enterprise Platform Modernization - Phase 2 includes P&M helping to develop criteria, solicit vendors, select a vendor, and negotiate a contract to provide ERP solutions. | 16-74 | No |
| <u>LITIGATION RESERVE - 1961</u> | | | | | | | | | | |
| Gass Weber Mullins, LLC | \$50,000 | | | \$50,000 | 6149 | 7/16 | Indefinite | Professional Services Contract for legal representation in the case <i>Amy J. Wosinski v. Advance Cast Stone</i> , Wisconsin Court of Appeal Case No. 2014AP1961 | B | No |

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| <u>COMBINED COURTS RELATED OPERATIONS - 2000</u> | | | | | | | | | | |
| Metro Milwaukee Foreclosure Mediation Services, Inc. | \$150,000 | | | \$150,000 | 6148 | 1/16 | 12 | Contract for Services for provision of Foreclosure Mediation Services to all counties directly supported by the MMFM Program and Administrative Support and Training Services to the Wisconsin Foreclosure Mediation Network that provides mediation services statewide | 15-642 | No |
| <u>SHERIFF - 4000</u> | | | | | | | | | | |
| Wauwatosa Fire Department | \$4,000 | | | \$4,000 | 6148 | 6/16 | 7 | Memorandum of Understanding concerning the Sheriff's Office's (MCSO's) Special Weapons and Tactics (SWAT) Team - WFD will provide Tactical Emergency Medical Support personnel to the Sheriff's SWAT Team. MCSO will help provide equipment as budget allows. MCSO will reimburse WFD for all time WFD personnel are assigned to MCSO including for training and operational deployments. | B | No |
| G4S Secure Solutions (USA), Inc., dba G4S Wackenhut | \$8,685,980 | | | \$8,685,980 | 6148 | 9/16 | 16 (initial term) + 24 + possibly 24 (additional extensions) | Inmate Transportation Services including secure transportation, physical control of inmates, staffing, and vehicles - Upon termination of contract, Vendor will make available and offer to sell the vehicles with installed equipment to MCSO. | 16-392 | No |
| <u>DISTRICT ATTORNEY - 4500</u> | | | | | | | | | | |
| Anthony M. Jurek, PhD | \$3,000 | | | \$3,000 | 6109 | 6/16 | 7 | Conduct a forensic evaluation; provide a report; consult with the prosecutor; and testify regarding a petition for discharge or supervised release from a Chapter 980 commitment | B | No |
| Anthony M. Jurek, PhD | \$3,500 | | | \$3,500 | 6109 | 6/16 | 7 | Conduct a forensic evaluation; provide a report; consult with the prosecutor; and testify regarding a petition for discharge or supervised release from a Chapter 980 commitment | B | No |

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| <u>DISTRICT ATTORNEY - 4500 Continued</u> | | | | | | | | | | |
| Bero Group, LLC | \$5,000 | | | \$5,000 | 6033 | 6/16 | 6 | Agreement to review a forensic audit and other documents; meet with the prosecution; and testify in a criminal trial | B | No |
| Anthony M. Jurek, PhD | \$3,000 | | | \$3,000 | 6109 | 8/16 | 7 | Conduct a forensic evaluation; provide a report; consult with the prosecutor; and testify regarding a petition for discharge a Chapter 980 commitment | B | No |
| Peregrine Corporation | \$12,000 | | | \$12,000 | 6033 | 8/16 | 3 | Professional Services Contract to evaluate a shooting and provide a written report | B | No |
| <u>EMERGENCY MANAGEMENT - 4800</u> | | | | | | | | | | |
| Pre-Emergency Planning, LLC | \$7,976 | | | \$7,976 | 6149 | 7/16 | 4 | Consulting Services Contract for exercise design, facilitation, evaluation, and completion of a post-action report for an Emergency Operations Center functional exercise in the City of Greenfield - The Office of Emergency Management and City of Greenfield will use Homeland Security grant funds. | B | No |
| <u>MCDOT GMIA - 5040</u> | | | | | | | | | | |
| Ailevon Pacific Aviation Consulting Communications, LLC | \$5,000; \$4,950 will be encumbered | | | \$5,000 | 6148 | 6/16 | 55 | Professional Consulting Services to establish air cargo delivery at GMIA - Consultant will provide analysis, outreach, and a proposal presentation. | B | No |
| US Bank | \$1,000 | | | \$1,000 | 8026 | 5/16 | 6 | Administration Fees for 2010 A&B General Airport Revenue Bonds | 99-55 (a)(a) | No |
| US Bank | \$5,250 | | | \$5,250 | 8026 | 6/16 | 6 | Administration Fees for 2006 A&B, 2007 A, 2009 A, 2005 A&B, and 2014 A General Airport Revenue Bonds | 99-55 (a)(a) | No |

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| <u>TRANSIT/PARATRANSIT SYSTEM - 5600</u> | | | | | | | | | | |
| The Sigma Group, Inc. | \$2,637 | + | \$3,589 | \$6,226 | 8502 | 3/16 | 10 | Fee Increase 1 to the Asbestos Consulting Services Contract in order to provide project oversight of MCTS Fleet Maintenance Tile & Carpet Replacement - The consultant has completed the inspection and design phases. | B | No |
| <u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u> | | | | | | | | | | |
| Educates, LLC | Estimated \$25,000 | | | Estimated \$25,000 | 6148 | 5/16 | 8 | Wraparound Milwaukee 2016 Fee-for-Service Agreement for Specialized Academic Support Services | A | No |
| Ascent for Life, Inc. | Estimated \$50,000 | | | Estimated \$50,000 | 6148 | 6/16 | 7 | Wraparound Milwaukee 2016 Fee-for-Service Agreement for Yoga/Meditation and Fitness for Mental Health Services for individuals and groups | A | No |
| Milwaukee Mental Health Associates, Inc. | \$2,796,191 | + | \$133,092 | \$2,929,283 | 8164 8123 | 1/16 | 12 | Amendment 2 to 2016 Contract for Targeted Case Management (with Recovery Case Management) and Community Support Program Services - Funds are being increased to allow the vendor to increase its capacity and to allow additional Medicaid CSP revenues to be passed to the vendor. This vendor has the immediate ability to increase its capacity. | A | No |
| Outreach Community Health Centers, Inc. | \$2,707,241 | + | -\$63,275 | \$2,643,966 | 8164 | 1/16 | 12 | Amendment 2 to 2016 Contract for Targeted Case Management, Community Support Program, and Outpatient Treatment Program Services - CSP funds are being decreased because vendor has been unable to increase its enrollment to the 135 clients who should have been served under this contract. | A | No |
| Jackson & Coker LocumTenens, LLC | \$99,950 | + | \$0 | \$99,950 | 6148 | 8/15 | 17 | Amendment 1 to extend through 12/2016 the 8/18/2015 to 8/17/2016 Agreement for the provision of locum tenens healthcare providers including sourcing, screening, and presenting possible candidates to County | A & B | No |

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| <u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u> | | | | | | | | | | |
| Kane Communications Group LLC | \$430,000 | | | \$430,000 | 7930 | 7/16 | 18 | 2016/2017 Professional Services Contract to help develop a transition communications plan; a brand and new logo; a website; a provider directory; and ongoing internal/external communications | A | Yes |
| Access Recovery Mental Health Services | < \$100,000 | | | < \$100,000 | 8136 | 6/16 | 7 | Comprehensive Community Services Program 2016 Fee-for-Service Agreement to provide recovery-focused, integrated services to adults with severe mental illness and/or substance use disorders and children with severe emotional disturbance | A | No |
| Patina Solutions, Inc. | \$50,000 | | | \$50,000 | 6149 | 6/16 | 12 | 2016 Professional Services Contract between Patina and DAS-IMSD to assist BHD in analyzing the behavioral health Electronic Medical Records market | A | No |
| Wisconsin Community Services, Inc. | \$28,000 | | | \$28,000 | 8164 | 7/16 | 6 | Comprehensive Community Services Program Start Up Costs - CCS provides a recovery-focused, integrated behavioral health program to adults with severe mental illness and/or substance use disorders and children with severe emotional disturbance. | A | No |
| LocumTenens.com, LLC | \$394,950 | + | \$176,800 | \$571,750 | 6148 | 11/15 | 14 | Amendment 2 to the Professional Service Contract for provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates | A | No |
| Patina Solutions, Inc. | \$75,000 | + | \$395,000 | \$470,000 | 6149 | 3/16 | 12 | Amendment 1 to the Project Management Consultant Professional Services Contract to develop a behavioral health clinic on Milwaukee's North Side until a Clinic Director is hired - Phases 2 and 3 will be completed under this amendment. | A | No |

| DEPARTMENT - HIGH ORG | Original Contract and any previously approved increases | + | Increase | = Total Contract Amount | Account Charged | Start Date | Months | Purpose | Adopted by CB (File No.) or exempt | Did Dept. indicate Vendor is certified DBE? |
|--|---|---|-----------|-------------------------|-----------------|------------|--------|---|------------------------------------|---|
| <u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u> | | | | | | | | | | |
| Patina Solutions, Inc. | \$75,000 | + | \$120,000 | \$195,000 | 6149 | 4/16 | 8 | Amendment 1 to the Project Management Professional Services Contract to assist BHD in the Case Management Redesign Charter including a review of project management methodologies, processes, and templates as well as a current capability assessment - The timeframe, phases, and deliverables have been updated. These services will help identify Information Technology needs, but will not include development and integration. | A | No |
| <u>DEPARTMENT OF FAMILY CARE - 7990</u> | | | | | | | | | | |
| Medical College of Wisconsin | \$175,000 | | | \$175,000 | 6148 | 1/16 | 12 | Provision of a Medical Director to help develop and oversee practice guidelines that ensure delivery of care consistent with contemporary standards, and provide support, guidance, and oversight to care managers and nurses | 15-407 | No |
| Von Briesen & Roper, SC | \$5,000 | + | \$3,000 | \$8,000 | 6149 | 11/14 | 2 | 2016 encumbrance of the Professional Services Contract for Legal Services including drafting of corporate documents to create an entity to segregate IRIS activities from DFC | B | No |
| <u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u> | | | | | | | | | | |
| Community Planning & Development Advisors LLC | \$14,825 | | | \$14,825 | 6149 | 5/16 | 7 | 2016 Technical Assistance and Training Professional Services Contract for the Housing and Urban Development Integrated Disbursement and Information System (IDIS) - Attachment A Schedule of Services to be Purchased refers to this as an Amended Agreement for Community Development Block Grant/HOME/IDIS Technical Assistance. | B | No |

| DEPARTMENT - HIGH ORG | Original Contract and any previously approved increases | + | Increase | = Total Contract Amount | Account Charged | Start Date | Months | Purpose | Adopted by CB (File No.) or exempt | Did Dept. indicate Vendor is certified DBE? |
|---|---|---|-----------|-------------------------|-----------------|------------|--------|---|------------------------------------|---|
| DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued | | | | | | | | | | |
| United Migrant Opportunity Service, Inc. | \$808,839 | + | \$279,136 | \$1,087,975 | 8123 | 8/15 | 14 | Amendment 1 to Contract for Service for the Wisconsin Home Energy Assistance Program (HEAP) including Operations, Low Income HEAP Crisis Client Services, and Energy Outreach - Milwaukee County will receive increased funds from the State of Wisconsin, so this amendment will increase the 2016 amount to the subcontracted agency. | 15-628 | No |
| Community Advocates, Inc. | \$1,538,331 | + | \$442,555 | \$1,980,886 | 8123 | 8/15 | 14 | Amendment 2 to Contract for Service for the Wisconsin Home Energy Assistance Program (HEAP) including Operations, Low Income HEAP Crisis Client Services, and Energy Outreach - Milwaukee County will receive increased funds from the State of Wisconsin, so this amendment will increase the 2016 amount to the subcontracted agency. | 15-628 | No |
| Southwest Key Programs, Inc. | \$2,281,428 | + | \$150,785 | \$2,432,213 | 8123 8124 | 1/16 | 12 | Amendment 1 to 2016 Juvenile Education Tx Initiative (Day Tx), Level 2 Monitoring, Community Connections/Supervision Engagement, and Mentoring Services for youth in the Delinquency and Court Services Division - This amendment will increase Level 2 Monitoring capacity for an additional 10 youth. | 16-276 | No |
| Cathedral Center | \$55,000 | + | \$12,000 | \$67,000 | 8124 | 1/16 | 12 | Amendment 1 to increase Case Management Services in the 2016 Case Management Purchase of Service Contract for chronically homeless individuals enrolled in the My Home Program | 16-335 | No |
| Community Advocates | \$347,068 | + | \$35,000 | \$382,068 | 8124 | 1/16 | 12 | Amendment 1 to increase Case Management Services in the 2016 Emergency Shelter Care, Family Support Center Shelter Care, Shelter Plus Care, and Chronic Homelessness Case Management Purchase of Service Contract | 15-746 16-335 | No |

| <u>DEPARTMENT - HIGH ORG</u> | Original Contract and any previously approved increases | + | Increase | = Total Contract Amount | Account Charged | Start Date | Months | Purpose | Adopted by CB (File No.) or exempt | Did Dept. indicate Vendor is certified DBE? |
|--|---|---|-----------|-------------------------|-----------------|------------|--------|--|------------------------------------|---|
| <u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u> | | | | | | | | | | |
| Guest House | \$373,047 | + | \$35,000 | \$408,047 | 8124 | 1/16 | 12 | Amendment 1 to increase Case Management Services in the 2016 Emergency Shelter, Housing Development Support, Shelter Plus Care, and Case Management Purchase of Service Contract | 15-746 16-335 | No |
| Hope House | \$55,000 | + | \$35,000 | \$90,000 | 8124 | 1/16 | 12 | Amendment 1 to increase Case Management Services in the 2016 Case Management Purchase of Service Contract for chronically homeless individuals | 16-335 | No |
| Running Rebels Community Organization | \$2,199,277 | + | \$100,000 | \$2,299,277 | 8123 | 1/16 | 12 | Amendment 1 to increase Targeted Monitoring Program (TMP) Case Management Services in the 2016 TMP and Prevention/Aftercare Purchase of Service Contract to intensively supervise youth found in possession of a firearm or found to have committed chronic offenses | 15-740 16-334 | No |
| Lutheran Social Services of Wisconsin & Upper Michigan, Inc. | \$246,532 | | | \$246,532 | 8164 | 1/16 | 12 | 2016 Purchase of Early Intervention Birth to Three Program Services to support families of children with disabilities | 15-744 | No |
| City of Franklin | \$9,164 | | | \$9,164 | 8773 | 1/15 | 12 | 2015 Community Development Block Grant Sub-Recipient for Senior Meal Program Site Kitchen Area Roof Venting | 14-751 | No |
| City of Franklin | \$9,891 | | | \$9,891 | 8773 | 1/15 | 12 | 2015 Community Development Block Grant Sub-Recipient for City Hall ADA Signage | 14-751 | No |
| <u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u> | | | | | | | | | | |
| GRAEF | \$2,700 | | | \$2,700 | 6610 | 6/16 | 7 | Structural Engineering Services for 2016 O'Donnell Park Crack Monitoring | B | No |

| DEPARTMENT - HIGH ORG | Original Contract and any previously approved increases | + | Increase | = Total Contract Amount | Account Charged | Start Date | Months | Purpose | Adopted by CB (File No.) or exempt | Did Dept. indicate Vendor is certified DBE? |
|---|---|---|-----------|-------------------------|----------------------|------------|--------|--|------------------------------------|--|
| <u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued</u> | | | | | | | | | | |
| University of Wisconsin-Cooperative Extension | \$265,000 | + | \$265,157 | \$530,157 | 6050 | 1/15 | 24 | Amendment 1 extending through 2016 the 2015 Interagency Agreement for the Extension to conduct Environmental Education, Nature in the Parks (NIP), Natural Areas Resource Management, Land Management, and Volunteer Coordination at Wehr Nature Center and for NIP | 16-297 | No |
| Friends of Wehr Nature Center, Inc. | \$6,000 | | | \$6,000 | 6050 | 7/16 | 18 | Service Agreement to conduct four educational events for approximately 200 students pursuant to a Fund for Lake Michigan grant | B | No |
| <u>ZOOLOGICAL GARDENS - 9500</u> | | | | | | | | | | |
| The Sigma Group, Inc. | \$10,828 | | | \$10,828 | 6149 | 5/16 | 8 | Consulting Services to update the Zoo's Stormwater Pollution Prevention Plan | B | No |
| Malas Engineering | \$21,884 | + | \$9,850 | \$31,734 | 8502 | 10/15 | 15 | Fee Increase 1 to the Engineering Design Services Agreement for Zoo Train Trestle Replacement in order to add Engineering Construction Oversight Services through the construction phase | B | Yes |
| Various a la Carte restaurants | \$500,000 | | | \$500,000 | 6999 3649 4098 | 8/16 | 1 | Zoo Milwaukee a la Carte Food Vendor Agreement - Funds are being encumbered. Vendors pay space rental and a portion of gross sales. Vendors will turn in tickets after event, at which point the Zoo will refund the tickets less percent commission due to the Zoo and any other charges. | B | No The refund to any single vendor is less than \$100,000 |