



CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE
JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: August 30, 2016

To: Jason Haas, Chair, Parks, Energy and Environment Committee

From: John Dargle, Jr., CPRP, Director, Department of Parks, Recreation and Culture (DPRC)

Subject: **North Side Indoor Sports Complex and Lakefront Outdoor Sports Complex Feasibility Study (INFO)**

ISSUE

Per an amendment to the 2016 budget, the DPRC will develop and implement a feasibility study to build a North Side indoor sports complex and an outdoor sports complex near the downtown Lakefront.

BACKGROUND

An amendment to the 2016 budget states that the DPRC will develop and implement a feasibility study to build an indoor sports complex on the north side of Milwaukee and an outdoor sports complex including three state-of-the-art, full-sized basketball courts near the downtown lakefront of Milwaukee. This feasibility study will include a siting study to determine an adequate location for the complex, zoning information, scope and cost estimates, and explore potential external funding sources.

Concurrently, the DPRC continues to work with the Southeastern Wisconsin Regional Planning Commission (SEWRPC) and PROS Consulting in the development of the 10-year Park System Master Plan and the 2050 Park and Open Space Plan. The Level of Service (LOS) studies done through this work will provide supporting information to determine community need for investment in these types of sports complexes.

DPRC has received preliminary conceptual design cost estimates from PROS Consulting to complete and implement a feasibility study for both the indoor sport facility and the outdoor sports complex. The preliminary estimate for the indoor sports facility is \$100,880. The preliminary estimate of the outdoor sports facility is \$33,980. Both estimates include the following scope:

Task 1: Project Management & Data Collection
Task 2: Leadership, Stakeholder, and Community Input

Task 3: Market Analysis
Task 4: Site Analysis & Concept Development
Task 5: Fund & Operating Alternatives/Recommendations
Task 6: Draft Report, Presentation, and Final Report

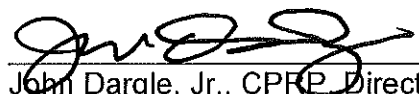
Staff will provide a verbal presentation on these efforts in response to this 2016 budget amendment.

RECOMMENDATION

No action requested. Informational item unless further action required.

Prepared by: Jen Francis, Chief of Administration and External Affairs

Approved by:



John Dargle, Jr., CRRP, Director

Copy: County Executive Chris Abele

Raisa Koltun, Chief of Staff, County Executive's Office

Chairman Theodore Lipscomb, Sr., County Board

Kelly Bablitch, Chief of Staff, County Board

Sup. Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee

Jeremy Theis, Director, DAS-Facilities Management

Allyson Smith, Committee Clerk, Office of the County Clerk

Jessica Janz-McKnight, Research and Policy Analyst, Office of the Comptroller