COUNTY OF MILWAUKEE Department of Human Resources

INTER-OFFICE COMMUNICATION

DATE : August 26, 2016

To : Committee on Personnel

FROM: Mike Blickhahn, Director Compensation/HRIS

Subject: Informational Report for September 2016

Personnel Committee Meeting

Attached are a series of informational reports listing various personnel transactions that the Chief Human Resources Officer intends to approve for implementation.

The reports are:

- Reclassifications
- Advancements within the pay range
- Reallocations
- > Appointments at an advanced step of the pay range
- Revisions to Executive Compensation Plan [ECP]
- Dual employment
- Emergency appointment
- > Temporary appointment
- Temporary assignments to a higher classification (updated through August 25, 2016)

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the September 9, 2016 Personnel Committee Meeting for informational purposes.

Copy: HR Managers

Finance, Personnel & Audit Committee Meeting Compensation Report September 2016

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.

The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The Pay Range and Reallocations)

"Change in Duties has to reflect a weight of 25% or more.

		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RRENT	R	ECOM	MENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAYR	ANGE	ANNUAL PAY RATE	PAY RANGE RATE overall job duties/responsibilities, competencies and educational/experie requirement.		Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience	Effective Date		
							01	\$ 35,638,81		01	\$ 35,638.81		Immediate Recruitment Need	
(1				02	\$ 36,896,35		02	\$ 36,896.35		Internal Equity	
							03	\$ 38,154.52		03	\$ 38,154.52		Misclassification	
			Assistant		1		04	\$ 39,412.06		04	\$ 39,412.06		No Incumbent	
1140/1142	Human Resources	Performance	Compensation/HRIS	N/A	1	06PM	05	\$ 40,670.02	06PM	05	\$ 40,670.02		Red Circled	8/28/2016
0.00 A CAR A	LLDOWNS SOME CAMPAGE CONTRACTOR		00005786000001			ALEXE DISSANCE	06	\$ 41,927.56		06	\$ 41,927.56		Retention	
							07	\$ 43,185.94		07	\$ 43,185.94	Х	Other: Exceptional Performance	
							08	\$ 44,443.68		08	\$ 44,443.68			
							09	\$ 45,701.01		09	\$ 45,701.01			
							01	\$ 57,850.99		01	\$ 57,850.99		Immediate Recruitment Need	
						1		\$ 60,604.51		02	\$ 60,604.51		Internal Equity	
						1	03	\$ 63,299.84		03	\$ 63,299.84		Misclassification	
			Compensation Analyst				04	\$ 68,349.15		04	\$ 66,349.15		No Incumbent	
1140/1142	Human Resources	Performance	0000578000001	N/A	1	29M	05	\$ 69,334.59	29M	05	\$ 69,334.59		Red Circled	8/28/2016
			0000578000001			1							Retention	
						1	1					X	Other: Exceptional Performance	
							01	\$ 35,638.81		01	\$ 35,638.81		Immediate Recruitment Need	
	1				1	1		\$ 36,896.35	1	02	\$ 36,896.35	_	Internal Equity	
					1	1	03	\$ 38,154.52		03	\$ 38,154.52	_	Misclassification	
			Assistant Training and			1	04	\$ 39,412.06		04	\$ 39,412.06		No Incumbent	
1140/1145	Human Resources	Performance	Development	N/A	1	06PM	05	\$ 40,670.02	06PM	05	\$ 40,670.02	_	Red Circled	8/28/2016
1140/1145	Hullian Nesources	Performance	00000023000001	N/A	,	OOFW	06	\$ 41,927.56	OOI W	06	\$ 41,927.56		Retention	0/20/2010
			00000023000001			1	07	\$ 43,185.94	1	07	\$ 43,185,94	х	Other: Exceptional Performance	
						1	08	\$ 44,443.68	ł	08	\$ 44,443.68	_^	Other. Exceptional Fertormance	
			1		1	1	09	\$ 45,701.01	1	09	\$ 45,701.01			
					-	_	01	\$ 49,020.07		01	\$ 49,020.07	_	Immediate Recruitment Need	
					1	1	02	\$ 50,894.19		02	\$ 50,894,19		Internal Equity	
	0					1	03	\$ 52,764.95	1	03	\$ 52,764.95		Misclassification	
	1				1	1	04	\$ 54,634.88	1	04	\$ 54,634,88		No Incumbent	
2430/2432	Child Support	Performance	Child Support Supervisor	N/A	1	24M	05	\$ 57,108.15	24M	05	\$ 57,108.15		Red Circled	8/28/2016
2400/2402	Отша обррот	1 diformando	00011910000008	3.7553			-	•		-			Retention	
			1			1						Х	Other: Exceptional Performance	
							Min	\$ 81,573.02		Min	\$ 81,573.02		Immediate Recruitment Need	
					1			\$ 104,006.03	1	Mid	\$ 104,006.03		Internal Equity	
					1		Max		1		\$ 126,438.00		Misclassification	
5300/5300	DOT Fleet	Performance	Director Fleet	N/A	1	E004	\$	96,591.22	E004	\$	101,420.78		No Incumbent	08/28/2016
5000/0000	50111001		11004010000001	277.2									Red Circled	Later two proper and MESS
		N.	1		1								Retention	
			1			1	1					х	Other: Exceptional Performance	
							_						Other, Exceptional Penormance	

Finance, Personnel & Audit Committee Meeting Compensation Report September 2016

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(Reclassifications, Advancements Within The Pay Range and Reallocations)

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		ORDINANCE TYPE	CURRENT	RECOMMENDED			CUI	RRENT	R	ECOM	MENDED			
HIGH/LOW ORG	REQUESTOR		TITLE / JOBCODE & POSITION #	TITLE / JOBCODE & POSITION #	NO. POSITIONS	PAY R		ANNUAL PAY RATE	PAY RA		ANNUAL PAY RATE		INFORMATIONAL: Market equitable alignment based on overall job duties/responsibilities, competencies and educational/experience requirement.	Effective Date
8000/8911	DHHS	Performance	Administrative Assistant 00001000000005	N/A	1	06PM	04 05 06 07 08 09	\$ 36,896.35 \$ 38,154.52 \$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68 \$ 45,701.01	06PM	01 02 03 04 05 06 07 08 09	\$ 39,412.06 \$ 40,670.02 \$ 41,927.56 \$ 43,185.94 \$ 44,443.68 \$ 45,701.01	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016
9000/9155	Parks	Performance	Park Unit Coord 1 00040220000017	N/A	1	22M	01 02 03 04 05	\$ 49,444.43 \$ 51,071.29	22M	01 02 03 04 05	\$ 46,007.73 \$ 47,885.22 \$ 49,444.43 \$ 51,071.29 \$ 53,006.13	X	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016
9000/9136	Parks	Performance	Park Unit Coord 1 0004022000030	N/A	1	22M	03	\$ 47,885.22 \$ 49,444.43 \$ 51,071.29	22M	01 02 03 04 05	\$ 47,885.22 \$ 49,444.43 \$ 51,071.29	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016
9000/9155	Parks	Performance	Park Unit Coord 2 00040220000018	N/A	1	24M	01 02 03 04 05	\$ 47,885.22 \$ 49,444.43 \$ 51,071.29		01 02 03 04 05	\$ 46,007.73 \$ 47,885.22 \$ 49,444.43 \$ 51,071.29 \$ 53,006.13	x	Immediate Recruitment Need Internal Equity Misclassification No Incumbent Red Circled Retention Other: Exceptional Performance	8/28/2016

REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting September 9, 2016

Currently, there are no "Revisions to ECP" to report.

Dual Employment Report Personnel Committee Meeting September 9, 2016

Organizational Only Mante Current Glassification Current ray Nange Dual Employment Dual Employment ray Nange	Organizational Unit	Name	Current Classification	Current Pay Range	Dual Employment	Dual Employment Pay Range
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Currently, there are no "Dual Employments" to report.

Emergency Appointment Report Personnel Committee Meeting September 9, 2016

Dept	Last Name	First Name	Title Description	Class	Status	Emergency Appt Date	AppType	Pay Range
Courts	Green	Lori	Sr Assistant Clerical	Α	F	6/20/2016	EA	04P
Family Care	Sabesan	Bridget	RN2 - Family Care	Α	F	12/7/2015	EA	18N
Family Care	Zimmer	Kris	LTC Functional Screener	Α	F	11/23/2015	EA	26

Temporary Appointment Report Personnel Committee Meeting September 9, 2016

Requestor	Dept	Last Name	First Name	Title Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
DAS	1163	Schwartzer	Lucas	61010008	Intern IT	Α	ı	0	5/9/2016	TA
Airport	5041	Singh	Chayanika	61010003	Intern Airport	Α	1	0	8/15/2016	TA
Airport	5041	Thompson	Patrick	61010003	Intern Airport	Α	1	0	7/18/2016	TA

Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting September 9, 2016

				Old Pay	New Pay		TAHC Date	Extended /	TAHC Date	
Dept	Last Name	First Name	Current Job Description	Range	Range	TAHC Job Description	Begin	New End Date	<u>End</u>	Reason
Courts	Bajurny	Sue	Deputy Court Clerk	19Z	28M	Deputy Division Administrator	8/8/2016		11/6/2016	Vacant position
Courts	Barnett	Charles	Sr Assistant Clerical	4P	28M	Deputy Administrator Division	8/1/2016		10/30/2016	Vacant position
Courts	Brimley	Lisa	Deputy Division Administrator	28M	32M	Assisant Chief Deputy Clerk	6/13/2016		9/11/2016	Vacant position
MCSO	Dobson	Aaron	Dep Sheriff 1	17BZ	22B	Dep Sheriff Sgt	7/19/2016		10/16/2016	Vacant position
Corp Counsel	Foley	Colleen	Deputy Corporation Counsel	37AM	E006	Chief Corporation Counsel	6/2/2016	11/28/2016		Vacant position
MCSO	Gottschalk	Mitchell	Dep Sheriff 1	17BZ	30M	Dep Sheriff Lt	6/19/2016		10/7/2016	Vacant position
Human Resources	Gruchalski	Marco	Human Res Analyst 2 - Emp Ben	22M-NR	30M	Human Res Coord Parks	7/24/2016	10/21/2016		Vacant position
Aging	James	Donna	Human Ser Wkr Aging	16DC	26M	Unit Supervisor - LTS	7/18/2016		10/15/2016	Vacant position
Aging	Kuzminski	Chester	Resource Manager Aging	915E	E001	Director Administration Aging	6/16/2016		9/13/2016	Vacant Position
MCSO	Lessila	Brad	Dep Sheriff 1	17BZ	30M	Sheriff Lieutenant	8/7/2016		11/4/2016	Vacant position
Parks	Mitchell	Akinyele	Park Worker 3 Seas	5108	13P	Parks/Highway Maint Worker	7/27/2016		10/25/2016	Vacant position
Parks	Nowakowski	Michael	Parks/Highway Maint Worker	13P	18Z	Park Maint Wrkr 2 IC	5/8/2016	10/13/2016		Vacant position
Parks	Owings	Danny	Parks/Highway Maint Worker	13P	18Z	Park Maint Wrkr 2 IC	6/19/2016		9/15/2016	Vacant position
Parks	Strong	Eddie	Park Worker 3 Seas	5108	13P	Parks/Highway Maint Worker	5/8/2016		10/13/2016	Vacant position
Courts	Steib	Joshua	Deputy Division Administrator	28M	32M	Assisant Chief Deputy Clerk	6/7/2016		9/5/2016	Vacant position
MCSO	Witek	Mark	Dep Sheriff Lt	30M	915E	Sheriffs Dept Captain	6/19/2016	10/9/2016		Vacant position
MCSO	Worden	Eric	Dep Sheriff 1	17BZ	30M	Sheriff Lieutenant	8/22/2016		11/4/2016	Vacant position