COUNTY OF MILWAUKEE

INTEROFFICE COMMUNICATION

DATE:

6.14.2016

T0:

Supervisor Theodore Lipscomb, Sr., Chairman, County Board of

Supervisors

FROM:

Christine Westrich, Director, Office of Emergency Management

SUBJECT:

A passive review contract amendment with CDX Wireless, Inc., for a \$72,530 increase from \$168,200 to \$240,730 and an extension through March 31, 2017, for project management and technical expertise to implement the OASIS 800 MHz Public Safety Radio System (Build Out Ten Sites to Digital) project WO614. (PASSIVE REVIEW; INFORMATIONAL ONLY UNLESS OTHERWISE

DIRECTED BY THE COMMITTEE)

REQUEST

The Office of Emergency Management (OEM) is submitting passive review contract amendment with CDX Wireless, Inc., for a \$72,530 increase from \$168,200 to \$240,730 and an extension through March 31, 2017, for project management and technical expertise to implement the OASIS 800 MHz Public Safety Radio System (Build Out Ten Sites to Digital) project WO614.

BACKGROUND

CDX Wireless Inc. began providing consulting services for the capital project WO614 – Build Out Ten Sites to Digital, in May of 2012 under RFP 1235 issued by Waukesha County in a joint venture and on behalf of both Milwaukee and Waukesha County as authorized by Milwaukee County Resolution 12-382, IMSD Memorandum of Understanding (MOU) with Waukesha County. Under this MOU, IMSD paid \$57,477.00 to Waukesha County for CDX Wireless Inc. services.

In 2014, Waukesha County concluded its contract with CDX Wireless, Inc. From January 2014 through April 2015 Milwaukee County continued to procure consulting services from CDX Wireless, Inc. through purchase orders totaling \$166,656.08.

In June of 2015 the Milwaukee County Board of Supervisors authorized the Office of Emergency Management to enter into a Professional Services Contract with CDX, File No. 15-339, which had a not-to-exceed amount of \$168,200.

The current Professional Services Contract with CDX is set to expire in July of 2016. The implementation phase of the capital project WO614 – Build Out Ten Sites to Digital has been

extended which requires an increase in the labor hours provided by the contract to 1558, an extension of the contract term through March 31st, 2017, and an increase in the not-to-exceed value of the contract by \$72,530, for a total amended not-to-exceed of \$240,730.

RECOMMENDATION

The Director of the Office of Emergency Management respectfully submitting a passive review contract amendment with CDX Wireless, Inc., for a \$72,530 increase from \$168,200 to \$240,730 and an extension through March 31, 2017, for project management and technical expertise to implement the OASIS 800 MHz Public Safety Radio System (Build Out Ten Sites to Digital) project WO614.

FISCAL IMPACT

This amendment will increase the not-to-exceed value of the Professional Services Contract with CDX by \$72,530. These costs will paid for using existing appropriations from the W0614 capital project budget.

Christine Westrich

Director, Office of Emergency Management

Attachments: Amendment No. 1 to Prof Svcs Agreement CDX Wireless 6.14.2016

Appendix A - Project Scope and Quotation Addendum No. 1, 6.14.2016

DBE-12 - CDX Wireless Amendment 6.14.2016

Fiscal Note CDX Wireless Contract Amendment 6.14.2016 Form 1684 CDX Wireless Contract Amendment 6.14.2016

Cc: Chris Abele, County Executive

Supervisor Peggy A. West., Chair, Committee on Finance & Audit

Finance & Audit Committee Members

Raisa Koltun, Chief of Staff, County Executive's Office

Kelly Bablitch, Chief of Staff, County Board

Steven Kreklow, Fiscal and Budget Administrator

Erik Viel, Radio Services Director, Office of Emergency Management

Josh Scott, Fiscal and Management Analyst, DAS-Fiscal Affairs

Steve Cady, Research & Policy Director

Janelle Jensen, Committee Clerk, Finance & Audit Committee