

(ITEM) From the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, requesting authorization to create 55.82 unfunded full time equivalent positions; one unfunded intern position; and one unfunded hourly position, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, the 2016 Adopted Budget provided position authority for only certain specified funded positions; and

WHEREAS, all other positions were abolished and may not be filled; and

WHEREAS, positions that were filled as of November 9, 2015, are to be abolished on April 1, 2016; and

WHEREAS, each County Department was invited to work with the Department of Human Resources to submit requests to create additional unfunded positions; and

WHEREAS, the Office of Performance, Strategy, and Budget, Department of Administrative Services, recommends approval of the request to create the attached unfunded positions; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of March 10, 2016, recommended adoption of the Director’s request as amended (vote 5-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit at its meeting on March 10, 2016, reviewed the list of requested positions and determined that the House of Correction (HOC), in addition to authorizing a currently filled Facilities Maintenance Worker HOC position, should be provided twelve additional positions, including two Correctional Officer-Lieutenants and ten (10) Correctional Officers for staffing flexibility; now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the creation of the unfunded positions listed on the attached page effective March 28, 2016, with the following exceptions:

<u>Org. Name</u>	<u>Position Title</u>	<u># of Positions</u>
<u>House of Correction</u>	<u>Correctional Officer-Lieutenant</u>	<u>3</u>
<u>House of Correction</u>	<u>Correctional Manager</u>	<u>1</u>
<u>House of Correction</u>	<u>Correctional Officer 1</u>	<u>10</u>

48 03/10/16
49 S:\Committees\2016\Mar\FPA\Resolutions\16-182.doc