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(ITEM) From the Chief Information Officer, Information Management Services Division, Department of Administrative Services, requesting authorization to increase an existing Professional Services Contract with Plante Moran by \$198,340, from \$297,400 to \$495,740 to validate business requirements, finalize Enterprise Resource Planning (ERP) software specifications, develop and administer an ERP Request for Proposals, and assist Milwaukee County in software selection and contract negotiations relative to 2015 Adopted Capital Project W060201-Enterprise Platform Modernization, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Milwaukee County (the County) is facing technical debt in many critical functional areas and two of the mission critical functional areas suffering from technical debt include Finance and Human Resource Management (HRM); and

WHEREAS, in some instances, the application set is 30 years old and requires proprietary hardware with specialized expertise to maintain; and

WHEREAS, many of these hardware components are no longer produced nor supported by the manufacturer and annual software maintenance, support, and licensing costs necessary to sustain the legacy financial and HRM applications have been regularly increasing; and

WHEREAS, the Milwaukee County Board of Supervisors approved a contract with Plante Moran in September 2015, for \$297,400 to assist the County with a needs assessment of the current financial and HRM functional operations and a feasibility analysis for an Enterprise Resource Planning (ERP) system; and

WHEREAS, this amendment would allow Plante Moran to work with the Information Management Services Division and County departments in order to validate business requirements, finalize ERP software specifications, develop and administer an ERP Request for Proposals, and assist the County in software selection and contract negotiations; and

WHEREAS, funding is available within 2015 Adopted Capital Project WO60201 – Enterprise Platform Modernization; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of January 28, 2016, recommended adoption of the Chief Information Officer’s request (vote 8-0); now, therefore,

BE IT RESOLVED, the Chief Information Officer, Information Management Services Division, Department of Administrative Services, is authorized to amend the existing Professional Services Contract with Plante Moran in the amount of \$198,340, which increases the total contract to \$495,740.

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jmj
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