

(ITEM ) A resolution By the Committee on Finance, Personnel, and Audit, relating to the 2015 Appropriation Transfer Packet for the December 2015 Cycle, submitted by the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Committee on Finance, Personnel, and Audit (Committee) typically reviews each month a report from the Office of Performance, Strategy, and Budget (OPSB), Department of Administrative Services (DAS), recommending appropriation transfers that modify the Adopted Budget to reflect revised expenditures and revenues related to information that was not available at the time the original budget was adopted; and

WHEREAS, the Committee reviewed the recommended appropriation transfers at its meeting of December 10, 2015, and expressed concerns about a transfer reallocating salary appropriations for three separate staff assigned to other divisions or departments but yet effectively working for the Central Business Office (CBO), DAS, since the beginning of 2015; and

WHEREAS, the affected staff include:

- Accountant 1 (from the Office of Emergency Management)
- Coordinator Administrative (from the Real Estate Services Division, DAS)
- Clerical Specialist Information Management Services Division (IMSD) (from IMSD, DAS)

; and

WHEREAS, the 2015 Adopted Budget should have reflected the assignment of these positions to the CBO, DAS, as the individuals in these three positions have worked there since the beginning of 2015, contrary to the placement of the positions approved by policymakers in the Adopted Budget; and

WHEREAS, alternatively, an appropriation transfer should have been submitted earlier in 2015 so that policymakers could approve the transfer of these positions to the CBO, DAS, from the organizational units in which they were originally assigned in the 2015 Adopted Budget; and

WHEREAS, the three positions have been officially transferred to the CBO, DAS, beginning January 1, 2016, as part of the 2016 Adopted Budget; and

WHEREAS, it is critical for an effective and transparent government to have positions properly and accurately deployed as approved by policymakers in the annual budget or other resolution; and

WHEREAS, the Committee, at its meeting of December 10, 2015, recommended adoption of this By the Committee resolution (vote 5-1); now, therefore,

BE IT RESOLVED, the following positions are hereby transferred to the Central Business Office, Department of Administrative Services (DAS), retroactively to January 1, 2015:

- Accountant 1 (from the Office of Emergency Management - Org. Unit 4800)
- Coordinator Administrative (from the Real Estate Services Division, DAS - Org. Unit 1190)
- Clerical Specialist Information Management Services Division (IMSD) (from IMSD, DAS - Org. Unit 1160)

; and

BE IT FURTHER RESOLVED, the appropriation transfer to effectuate the transfer of these three positions, as outlined in the report reviewed by the Committee on Finance, Personnel, and Audit, at its meeting of December 10, 2015, is hereby approved.

jmj  
12/10/15  
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