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(ITEM ) From the Director, Department of Health and Human Services, requesting authorization to execute 2016 Purchase of Service contracts with various community-based provider agencies in the total amount of \$5,719,186 for adult and children’s programs in the Disabilities Services Division for the period effective January 1, 2016, through December 31, 2016, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute 2016 Purchase of Service contracts with community agencies for the Disabilities Services Division (DSD); and

WHEREAS, approval of the recommended contract allocations will allow the DSD to provide rehabilitation/treatment and support services to adults and children with disabilities in Milwaukee County in 2016; and

WHEREAS, the 2016 Adopted Budget for the DSD, DHHS, includes sufficient funding for the recommended allocations; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 9, 2015, considered this item for informational purposes only; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of December 10, 2015, recommended adoption of the Director's request (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or his designee, to execute the Purchase of Service contracts on behalf of the Disabilities Service Division for the period effective January 1, 2016, through December 31, 2016, with the agencies and in the amounts listed below:

<b>PROVIDER</b>	<b>SERVICE/ PROGRAM</b>	<b>AMOUNT</b>
Alianza Latina Aplicando Soluciones	Advocacy	\$ 30,000
Best Buddies Wisconsin	Other Support Services	30,000
Broadscope Disability Services	Employment Options	14,235
Broadscope Disability Services	Respite	211,095
Broadscope Disability Services	Supportive Living Options	20,000
Center for Communication, Hearing & Deafness, Inc.	Early Intervention - Birth to 3	91,588
Community Advocates, Inc.	Interim Disability Assistance Program	91,120
Curative Care Network, Inc.	Early Intervention - Birth to 3	1,425,125

PROVIDER	SERVICE/ PROGRAM	AMOUNT
Dungarvin - WI, LLC	Supportive Living Options	\$ 96,338
Easter Seals of SE Wisconsin, Inc.	Advocacy	10,000
Easter Seals of SE Wisconsin, Inc.	Early Intervention - Birth to 3	555,402
Easter Seals of SE Wisconsin, Inc.	Recreation	102,250
Epilepsy Foundation of SE Wisconsin	Advocacy/Education	20,000
Goodwill Industries of SE WI, Inc.	Employment Options	23,000
Goodwill Industries of SE WI, Inc.	Work Services	60,000
Hmong American Friendship Assoc, Inc.	Advocacy	25,000
Life Navigators, Inc.	Advocacy	136,043
Life Navigators, Inc.	Disability Resource Center Implementation	200,000
Lutheran Social Services of WI & Upper Michigan, Inc.	Early Intervention - Birth to 3	246,532
Milwaukee Center for Independence	Supportive Living Options	50,000
Milwaukee Center for Independence	Work Services	15,000
Milwaukee Center for Independence	Early Intervention - Birth to 3	418,970
Milwaukee Center for Independence	Employment Options	30,000
Penfield Children's Center	Early Intervention - Birth to 3	1,205,598
St. Francis Children's Center	Early Intervention - Birth to 3	489,170
Vision Forward Association, Inc.	Early Intervention - Birth to 3	92,720
WI FACETS	Advocacy	30,000

35 **TOTAL 2016 Purchase of Service contracts for Disabilities Services Division:**  
36 **\$5,719,186**

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