

Contracts for October 1, 2015, through November 15, 2015

**REVENUE CONTRACTS**

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimate) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
Other Party to Agreement										

**COMBINED COURTS RELATED OPERATIONS - 2000**

Wisconsin Department of Children and Families	\$127,529			\$127,529		10/15	15	Renewal of Contract for Bureau of Milwaukee Child Welfare Family Drug Treatment Court	*	No
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\* Requesting clarification

**DEPARTMENT OF CHILD SUPPORT SERVICES - 2430**

Maximus, Inc.	\$56,250	+	\$18,750	\$75,000	2999	1/13	48	2016 Purchase of Service Contract Extension (Amendment 3) for the provision of child support services at the agency's Wisconsin Works (W-2) site - Agency will compensate County for child support services	Dec. 2015	No
Ross Innovative Employment Solutions	\$56,250	+	\$18,750	\$75,000	2999	1/13	48	2016 Purchase of Service Contract Extension (Amendment 3) for the provision of child support services at the agency's Wisconsin Works (W-2) site - Agency will compensate County	Dec. 2015	No
United Migrant Opportunity Services, Inc.	\$56,250	+	\$18,750	\$75,000	2999	1/13	48	2016 Purchase of Service Contract Extension (Amendment 3) for the provision of child support services at the agency's Wisconsin Works (W-2) site - Agency will compensate County	Dec. 2015	No
YWCA of Southeast Wisconsin, Inc.	\$56,250	+	\$18,750	\$75,000	2999	1/13	48	2016 Purchase of Service Contract Extension (Amendment 3) for the provision of child support services at the agency's Wisconsin Works (W-2) site - Agency will compensate County	Dec. 2015	No

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<b>Other Party to Agreement</b>										
<b><u>EMERGENCY MANAGEMENT - 4800</u></b>										
City of West Allis	\$11,928			\$11,928		1/15	180	Intergovernmental Agreement permitting access to Milwaukee County Public Safety Radio System with approximate revenue noted for 2015	14-696	No
Village of Bayside	\$960			\$960		1/15	180	Intergovernmental Agreement permitting access to Milwaukee County Public Safety Radio System with approximate revenue noted for 2015	14-696	No
<b><u>MCDOT AIRPORT - 5040</u></b>										
GOW, Inc., dba Gift of Wings	\$9,849			\$9,849	3608	10/15	60	Hangar Lease Agreement	B	No
Taste, Inc., dba Vino Volo	\$17,400			\$17,400	3603	9/15	120	Lease Agreement for month-to-month rental of Room 180 on the lower level of Concourse C	Airport terminal building agreement	No
Luetzow Aviation, Inc.	\$50,459			\$50,459	3608	10/15	120	Airport Hangar Plot Land Lease Agreement for land in the Northeast Hangar Area at GMIA	Airport land lease agreement	No
Smarte Carte, Inc.	\$20,000			\$20,000	4097	12/15	60	Luggage Cart Concession at GMIA, with estimated revenue indicated	B	No
SSP America, Inc.	No concrete amount is available. This is based on projected sales.		\$230,000	\$230,000 + varying sales projections	4062	1/16	46	Amendment 6 to 11/30/2009 Airport Agreement for food and beverage concession space to permit the development of an additional facility on Concourse C	*	No

\* Requesting clarification

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<b><u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u></b>										
Grandview Management, Inc., dba Zilli Hospitality Group	\$81,839 annually with possible CPI increase			\$81,839 annually with possible CPI increase	3649 4098	1/16	36	Extension of Coast Restaurant Lease and Miller Room Catering Services Agreement at O'Donnell Park	15-223	No
FGTA, LLC, dba Symetra Tour	\$48,000			\$48,000	3902	8/16	1	Renewal and Amendment to 2015 Tournament Site Agreement in order for the County to host the 2016 PHC Classic Tournament at Brown Deer Golf Course	B	No
Growing Power, Inc.	\$11			\$11	3606	11/15	121	Agricultural Lease Agreement for orchard land as part of the Sowing, Empowering, and Eliminating Food Deserts Program	15-351	No
United Community Center - Bruce Guadalupe Community School	\$20,000			\$20,000	4907	11/15	1	Donation Agreement for playground equipment in Walker Square Park	15-686	No
<b><u>ZOOLOGICAL GARDENS - 9500</u></b>										
CEF Holdings Group, Inc. /Cadillac Catering				\$0		8/15	16	Approved Catering and/or Bartending Contract - For group sales/contracted events, customer chooses caterer from the approved list. The caterer shall pay a commission and fee and shall purchase beverages from the Zoo.	B	No
Bar Stars Bartending Service LLC				\$0		8/15	16	Approved Catering and/or Bartending Contract	B	No