Date: November 4, 2015

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2016 RECOMMENDED BUDGET

By Supervisor Haas

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

An appropriation of \$20,000 in matching funds is provided to permit Bublr Bikes to expand their bike share network system to a location on or near the Courthouse grounds. The release of this matching allocation is contingent upon Bublr Bikes' ability to provide evidence that they have secured their portion of the matching funds. The department will submit an action report to the County Board requesting release of the matching funds to Bublr Bikes upon a plan for deployment of the match.

This amendment would increase the tax levy by \$20,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation, and Culture	\$20,000	\$0	\$20,000
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	TOTALS:	\$20,000	\$0	\$20,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE DEBOONNEL AND AUDIT					
FINANCE, PERSONNEL AND AUDIT					
COMMITTEE ROLL CALL					
OOMMITTEE IX					
	AYES	NOES			
Haas					
Mayo, Sr.					
Romo West					
Jursik					
Weddle					
Moore Omokunde					
Co-Chair Johnson,					
Jr.					
Co-Chair Schmitt					
TOTALS:					

This amendment was WITHDRAWN.