(**1A065)** Org Unit No: 8000 Org. Name: Department of Health and Human Services Date: November 4, 2015

AMENDMENT TO THE COUNTY EXECUTIVE'S 2016 RECOMMENDED BUDGET

By Supervisors Weddle, Rainey, and Romo West

Amend Org. Unit No. 8000 – Department of Health and Human Services as follows:

An appropriation of \$2,500 is allocated for the Peace Garden Project MKE for the beautification of communities in Milwaukee County through art, landscaping, and replacing makeshift memorials.

This amendment would increase the tax levy by \$2,500.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
8000	Department of Health and Human Services	\$2,500	\$0	\$2,500
	TOTALS:	\$2,500	\$0	\$2,500

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL				
	AYES	NOES		
Haas	Х			
Mayo, Sr.	Х			
Romo West	Х			
Jursik		Х		
Weddle	Х			
Moore Omokunde	Х			
Co-Chair Johnson,	Х			
Jr.				
Co-Chair Schmitt	Х			
TOTALS:	7	1		

Approved 7-1.