

AMENDMENT TO THE COUNTY EXECUTIVE'S 2016 RECOMMENDED BUDGET

By Supervisor Haas

Amend Capital Improvement Project WO63201 as follows:

WO63201 – Milwaukee County Internet/Intranet Redesign - Rebuild

An appropriation of ~~\$450,000~~ 375,000 is budgeted to redesign rebuild the Milwaukee County Internet and Intranet. Financing is provided from sales tax revenue.

Amend the 2016 Recommended Capital Improvements Budget by adding New Capital Improvement Project WP – Park Speed Bump Installation as follows:

WP609-Park Speed Bump Installation

An appropriation of \$75,000 is budgeted for the installation of necessary speed bumps along the parkways in Jackson and Humboldt Parks. Financing for this project will be provided by sales tax revenue.

This project would include removals, grading, and colored concrete installation for permanent speed bumps in Humboldt and Jackson Parks.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WO63201	Milwaukee County Intranet/Internet Redesign-Rebuild	(\$75,000)	(\$75,000)	\$0
WP	Park Speed Bump Installation	\$75,000	\$75,000	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	8	0

Motion to LAY OVER until 10/29/15 FPA meeting is approved.