(1A022) Org Unit No: 1140 Org. Name: Human Resources Date: October 28, 2015

AMENDMENT TO THE COUNTY EXECUTIVE'S 2016 RECOMMENDED BUDGET

By Supervisor Weishan, Jr.

Amend Org. Unit No. 1140 – Human Resources as follows:

It is requested that Human Resources provide the Office of the Sheriff with a list of qualified candidates for the Correctional Officer 1 position no later than February 1, 2016. The Office of the Sheriff has a number of funded, but unfilled, Correctional Officer 1 positions and filling these positions will help reduce the heavy reliance on overtime at the jail.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1140	Human Resources	\$0	\$0	\$0
	TOTALS:	\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL				
	AYES	NOES		
Haas	Х			
Mayo, Sr.	Х			
Romo West	Х			
Jursik	Х			
Weddle	Х			
Moore Omokunde	Х			
Co-Chair Johnson,	Х			
Jr.				
Co-Chair Schmitt	Х			
TOTALS:	8	0		

Approved 8-0