**AMENDMENT TO THE COUNTY EXECUTIVE’S**

**2016 RECOMMENDED BUDGET**

By Supervisors Broderick and Romo West

Amend Org. Unit No. 1900 – Cultural Contributions as follows:

**Strategic Program Area 1: Fund for the Arts**

The 2016 tax levy contribution is increased to $421,035. ~~remains at the 2015 level of $321,035~~

This amendment would increase the tax levy by $100,000.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Org. No.** | Department(or Capital Project) | Expenditure | Revenue**(or Bonds\*)** | Tax Levy |
| 1900 | Cultural Contributions-Fund for the Arts | $100,000 | $0 | $100,000 |
|  |  |  |  |  |
|  **TOTALS:** | $100,000 | $0 | $100,000 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

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| FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL |
|  | AYES | NOES |
| Haas | X |  |
| Mayo, Sr. |  | X |
| Romo West | X |  |
| Jursik | X |  |
| Weddle | Abstn. |  |
| Moore Omokunde | Exc. |  |
| **Co-Chair Johnson, Jr.** | Abstn. |  |
| **Co-Chair Schmitt** |  | X |
|  **TOTALS:** | 3 | 2 |

Approved 3-2-2. Sups. Weddle and Johnson, Jr. abstained. Sup. Moore Omokunde excused.