**AMENDMENT TO THE COUNTY EXECUTIVE’S**

**2016 RECOMMENDED BUDGET**

By Supervisor Mayo, Sr.

Amend the 2016 Recommended Capital Improvements Budget by adding new Capital Improvement Project WP61001 – Wahl Park Basketball Court Improvements as follows:

**WP61001-Wahl Park Basketball Court Improvements**

An appropriation of $200,000 is budgeted to design and reconstruct the two basketball courts at Wahl Park. Financing will be provided by $200,000 in general obligation bonds.

The basketball courts at Wahl Park are in poor condition. This project will include the replacement of the pavement and colorcoat system of the courts.

Efforts will be made to secure private contributions to assist with the financing for this project.

**Staffing Plan**

Parks – Planning Division staff and DAS – Facilities Management Division staff will be responsible for overall project management. Specialized consultants will be retained as needed.

This amendment would increase general obligation bonding by $200,000.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Org. No.** | Department(or Capital Project) | Expenditure | Revenue**(or Bonds\*)** | Tax Levy |
| WP61001 | Wahl Park Basketball Courts | $200,000 | $200,000\* | $0 |
|  **TOTALS:** | $200,000 | $200,000\* | $0 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

|  |
| --- |
| FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL |
|  | AYES | NOES |
| Haas | X |  |
| Mayo, Sr. | X |  |
| Romo West | X |  |
| Jursik | X |  |
| Weddle | X |  |
| Moore Omokunde | X |  |
| **Co-Chair Johnson, Jr.** | X |  |
| **Co-Chair Schmitt** | X |  |
|  **TOTALS:** | 8 | 0 |

Approved 8-0

Note: Amendment 1B007 was reconsidered and rejected prior to the approval of this amendment