**AMENDMENT TO THE COUNTY EXECUTIVE’S**

**2016 RECOMMENDED BUDGET**

By Supervisors Weddle and Rainey

Amend Org. Unit No. 1800 – Non-Departmental Revenues: 1933-Land Sales as follows:

**Land Sales:** Accounts for the sale of County land in accordance with state statute. As in previous years, $400,000 is budgeted in Real Estate Services to cover their operating expenditures. This represents the first $400,000 of unallocated land sales and is historically realized through the sale of foreclosed properties and other miscellaneous land. After Real Estate Services receives the first $400,000, the next $5,000,000 received in unallocated land sales revenue will be used to implement the African American Community Economic Stimulus Package.

Amend Org. Unit No. 1151 – Department of Administrative Services – Economic Development/Real Estate Services as follows:

The Director, DAS-Economic Development/Real Estate Services, will develop African American Community Economic Stimulus Package to inject additional resources to underserved neighborhoods, community organizations, and cultural institutions that serve low-income, minority, and at risk communities. The purpose of this program will be to improve the physical conditions of the local environment, stimulate economic productivity, and create positive recreational and cultural activities for residents who live in zip codes that have significantly limited resources compared to wealthier areas. The following initiatives will be included in the Stimulus Package:

* Award micro-grants to community organizations and local cultural institutions
* Strengthen and expand Milwaukee County’s youth employment program
* Department of Parks, Recreation, and Culture will collaborate with theatre/arts groups for performances in the parks
* Establish a cultural beautification program for murals/public art in parks and county facilities
* Provide up to $200,000 financial support to cultural institutions and community-based organizations

$5,000,000 is provided to implement the African American Community Economic Stimulus Package. The funds are placed in an allocated contingency account within DAS-Economic Development to be issued by appropriation transfers as needed to implement the program.

This amendment would have no tax levy impact.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Org. No.** | Department(or Capital Project) | Expenditure | Revenue**(or Bonds\*)** | Tax Levy |
| 1800-1933 | Non-Departmental Revenues- Land Sales | $0 | $5,000,000 | ($5,000,000) |
| 1151 | Department of Administrative Services-Economic Development/Real Estate Services | $5,000,000 | $0 | $5,000,000 |
|  |  |  |  |  |
|  **TOTALS:** | $5,000,000 | $5,000,000 | $0 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

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| FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL |
|  | AYES | NOES |
| Haas |  |  |
| Mayo, Sr. |  |  |
| Romo West |  |  |
| Jursik |  |  |
| Weddle |  |  |
| Moore Omokunde |  |  |
| **Co-Chair Johnson, Jr.** |  |  |
| **Co-Chair Schmitt** |  |  |
|  **TOTALS:** |  |  |

*This amendment was* ***WITHDRAWN***