**AMENDMENT TO THE COUNTY EXECUTIVE’S**

**2016 RECOMMENDED BUDGET**

By Supervisors Broderick and Taylor

Amend Org. Unit No. 1011 – County Executive – General Office as follows:

**Strategic Implementation:**

Eight staff positions are provided in 2016 to assist the County Executive in day-to-day administrative oversight and management of the office. A total of $288,754 of the monies appropriated for staff salaries is contained within an allocated contingency account within the department. This will permit the County Board, newly elected in April 2016, to review the staffing plan for the also newly elected County Executive for the second half of the year.

This amendment would have no tax levy impact.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Org. No.** | Department(or Capital Project) | Expenditure | Revenue **(or Bonds\*)** | Tax Levy |
| 1011 | County Executive-General Office | $0 | $0 | $0 |
|  |  |  |  |  |
| **TOTALS:** | | $0 | $0 | $0 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

|  |  |  |
| --- | --- | --- |
| FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL | | |
|  | AYES | NOES |
| Haas | X |  |
| Mayo, Sr. |  | X |
| Romo West | X |  |
| Jursik | X |  |
| Weddle | X |  |
| Moore Omokunde | Exc. |  |
| **Co-Chair Johnson, Jr.** | X |  |
| **Co-Chair Schmitt** | X |  |
| **TOTALS:** | 6 | 1 |

*Approved 6-1. Sup. Moore Omokunde excused.*