

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Romo West

Amend Org. Unit No. 1011 – County Executive-General Office as follows:

Operation costs decline due to the removal of funding for security for the County Executive in the amount of \$100,000. It is the policy of Milwaukee County that County officials requiring security services receive such services through sworn law enforcement.

Amend Org. Unit No. 4000 – Office of the Sheriff as follows:

An appropriation of \$100,000 is provided to the Office of the Sheriff to provide sworn law enforcement security services for elected officials of Milwaukee County and dignitary protection in recognition that 2016 is a Presidential election year.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1011	County Executive- General Office	(\$100,000)	\$0	(\$100,000)
4000	Office of the Sheriff	\$100,000	\$0	\$100,000
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.		X
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde		X
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt		X
TOTALS:	5	3

APPROVED 5-3