

(ITEM) From the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, requesting retroactive authorization to apply for and accept Edward Byrne Memorial Justice Assistance Grant funds for Federal Fiscal Year 2015, by recommending adoption of the following:

A RESOLUTION

WHEREAS, on May 12, 2015, the Office of Performance, Strategy, and Budget, Department of Administrative Services, was notified by the United States Department of Justice (U.S. DOJ) that it had released applications for the 2015 Edward Byrne Memorial Justice Assistance Grant (JAG); and

WHEREAS, as part of the funding, the U.S. DOJ requires the qualifying localities to negotiate a Memorandum of Understanding regarding the administration and distribution of funds; and

WHEREAS, the following localities are eligible for a total funding amount of \$818,713: Milwaukee, Milwaukee County (the County), and West Allis; and

WHEREAS, funding is awarded to municipalities based upon the average annual number of Part One violent crimes reported by the unit to the Federal Bureau of Investigations and since the County bears the cost of prosecution and incarceration that arise out of Part One violent crimes, the U.S. DOJ has declared the County a disparate jurisdiction and therefore eligible to share in the funding awarded to municipalities located within the County; and

WHEREAS, the City of Milwaukee was awarded \$798,165, which is 97.5% of all the local funds, and no attempt was made to extract funding from the municipalities other than the City of Milwaukee after discussions with the Milwaukee Police Department (MPD); and

WHEREAS, it was agreed that funding would be split with the MPD and the County, each funding one-half of the cost of the Community Justice Council Coordinator position, housed at the Public Policy Forum at a cost of \$92,997; and

WHEREAS, of the remaining funding in the amount of \$705,168, the County will receive \$352,584, or 50% of the City of Milwaukee's award; and

WHEREAS, the grant does not require a local match; and

WHEREAS, the application submission deadline was June 26, 2015; and

WHEREAS, the County will be the fiscal agent for the grant; and

47 WHEREAS, in order to meet the grant requirements, a separate trust fund must
48 be established to deposit the grant monies which the County will receive; and
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50 WHEREAS, the Committee on Judiciary, Safety, and General Services, at its
51 meeting of July 16, 2015, recommended adoption of the Director's request (vote 5-1);
52 and
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54 WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of
55 July 23, 2015, also recommended adoption of the Director's request (vote 6-0); now,
56 therefore,
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58 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
59 retroactively authorizes the Office of Performance, Strategy, and Budget, Department of
60 Administrative Services, to apply for and accept Edward Byrne Memorial Justice
61 Assistance Grant funds; and
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63 BE IT FURTHER RESOLVED, that a separate trust fund be established to
64 deposit grant monies.
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