

Edward Byrne Memorial Justice Assistance Grant FY 2015
2015
Spending Plan

The Joint Spending Plan for 2015 allocates a total of \$818,713 to the following jurisdictions:
Milwaukee County, City of Milwaukee, and West Allis.

Jurisdiction	Category	Item Cost	Total Amount
<i>Milwaukee County/City of Milwaukee</i>			<i>\$92,997</i>
Public Policy Forum			
Fund CJC Coordinator Position	Consultants/ Contracts	\$92,997	
<i>Milwaukee County</i>			<i>\$352,584</i>
District Attorney – \$309,250			
Fund ADAs through June 2016	Personnel	\$309,250	
House of Correction - \$25,121			
Training gear	Equipment	\$19,496	
Internal Affairs	Equipment	\$1,565	
Canine Unit	Equipment	\$4,060	
Sheriff's Office - \$18,213			
Tactical vests	Equipment	\$18,213	
<i>City of Milwaukee</i>			<i>\$352,450</i>
Milo Range Training System	Equipment	\$25,970	
Tiburon upgrade for NCIC compliance	Other (Software)	\$85,000	
Crime Analyst Computer Set-up	Equipment	\$62,452	
WinAce Mobile Inventory Manager	Equipment & Other (Software)	\$11,928	
Quartermaster Software	Other (Software)	\$35,000	
BaumCut Programmable Cutter	Equipment	\$32,045	
ID Card Printer	Equipment	\$3,460	
Chip Reader	Equipment	\$10,000	
Babel Street License	Other (Software)	\$24,000	
Long Range Acoustical Device	Equipment	\$6,995	
MIRT Equipment	Equipment	\$40,000	
MIRT Gas Mask Filters	Equipment	\$15,600	
<i>City of West Allis</i>			<i>\$20,548</i>
Squad car computers	Equipment	\$20,548	