

Office of Emergency Management

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO614-Build Out Ten Sites to Digital	\$2,100,000	\$0	\$2,100,000	Replacing Public Safety Radio System
2	WO49701-OEM Consolidation & Relocation	\$250,000	\$0	\$250,000	OEM Building Design (\$200/SF for 30,000 SF)
3	WO49801-800 MHz Doppler System	\$125,000	\$0	\$125,000	Interference Direction Finder
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$2,475,000	\$0	\$2,475,000	

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2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO49701-OEM Consolidation & Relocation	\$4,500,000	\$0	\$4,500,000	OEM Build-Out (\$200/SF for 30,000 SF)
2	WO463-Backup 911 Dispatch	\$550,000	\$0	\$550,000	Install Radio Consoles at MCSO Acad
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$5,050,000	\$0	\$5,050,000	

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2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO497-OEM Consolidation & Relocation	\$750,000	\$0	\$750,000	OEM Build-Out (\$200/SF for 30,000 SF)
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$750,000	\$0	\$750,000	

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2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO497-OEM Consolidation & Relocation	\$500,000	\$0	\$500,000	OEM Build-Out (\$200/SF for 30,000 SF)
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$500,000	\$0	\$500,000	

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2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO497-OEM Consolidated Dispatch	\$7,500,000	\$3,000,000	\$4,500,000	OEM Consolidation of County and Muni PSAPs (\$250/SF estimate for an additional 30,000 SF)
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$7,500,000	\$3,000,000	\$4,500,000	