

COUNTY OF MILWAUKEE

INTER-OFFICE COMMUNICATION

DATE: 6/15/2015

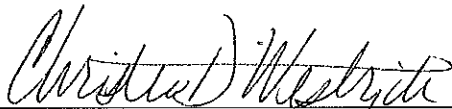
TO: Supervisor Dimitrijevic, Chairwoman, County Board of Supervisors

FROM: Christine Westrich, Director, Office of Emergency Management

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Office of Emergency Management has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.



Christine Westrich, Director
Office of Emergency Management

cc: Chris Abele, County Executive
Supervisor Anthony Staskunas, Chair, JSGS Committee
Supervisor Mark Brokowski, Vice Chair, JSGS Committee
Raisa Koltun, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, County Board
Steven Kreklow, Fiscal & Budget Director, DAS
Vince Masterson, Capital Budget Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office