



DATE:

July 1, 2015

TO:

Supervisor Dimitrijevic, County Board Chairwoman

FROM:

David J. Drent, Executive Director, War Memorial Center

Daniel Keegan, Director, Milwaukee Art Museum

SUBJECT:

2016 - 2020 Capital Improvement Program Informational Report - Standing

**Committee / Capital Improvement Committee** 

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the War Memorial Center (WMC) and the Milwaukee Art Museum (MAM) have preliminarily evaluated their anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes the joint WMC and MAM outstanding capital needs, listed in priority order.

David J. Drent

**Executive Director** 

War Memorial Corporation

Daniel T. Keegan

Director

Milwaukee Art Museum

Cc: Chris Abele, County Executive

Raisa Koltun, Chief of Staff, County Executive's Office

Gerry Broderick, Chairman, Parks, Energy, & the Environment Standing Committee

Kelly Bablitch, Chief of Staff, County Board

Steve Kreklow, PSB Director, DAS

Vince Masterson, Capital Budget Coordinator, DAS

Pamela Bryant, Capital Finance Manager, Comptroller's Office

Justin Rodriguez, Capital Finance Analyst, Comptroller's Office