Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	Restroom/ South Entrance Renovation per ADA	\$333,000	\$0	\$333,000	Update restrooms and entrance to meet codes and access.
2	WMC/MAM sub-basement and structural repairs	\$703,000	\$0	\$703,000	Repairs to remaining structural damage in WMC and MAM facilities
3	Electrical Systems Upgrade	\$564,000	\$0	\$564,000	Replacement of subpanels, tansfer switches and emergency generator.
4	Asphalt Paving	\$300,000	\$0	\$300,000	Re-paving of north parking lot.
5	Elevators: update and restoration	\$375,000	\$0	\$375,000	Updates to existing elevators to bring into compliance with ADA and code.
Total		\$2,275,000	\$0	\$2,275,000	

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WMC roof, siding, rail & flashing replacements	\$1,020,000	\$0	\$1 (170) (100)	repairs to roof, penthouse, railing, &flashing systems on WMC.
2	Asphalt parking lot renovations	\$280,000	\$0	\$280,000	Repaving of remaining parking lot.
Total		\$1,300,000	\$0	\$1,300,000	_

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
	Update and replace 62 year old electrical gear and substation in Saarinen building	\$800,000	\$0	\$800,000	Replace equipment that is well past useful life
2	Veterans Gallery Windows	\$300,000	\$0	5300 000	Window System is failing, replace with High EfficiencyWindows
Total		\$1,100,000	\$0	\$1,100,000	

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	Update and replace 45 year old electrical gear and substation in Kahler	\$800,000	\$0	\$800,000	Replace equipment well past useful life
2	War Memorial Terrazzo	\$125,000	\$0	\$125,000	Grind and Polish Terrazo floors
Total		\$925,000	\$0	\$925,000	

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	Boiler Replacement	\$700,000	\$0	\$700,000	Replace 50 Year Old Boilers
2	Chiller Operation Ice Bank	\$600,000	\$0	\$600,000	Install Ice House for Cooling Efficiency
3	Memorial Hall Upgrade	\$250,000	\$0	\$250,000	Renovate 20 year old Event Space
Total		\$1,550,000	\$0	\$1,550,000	