

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: June 29, 2015

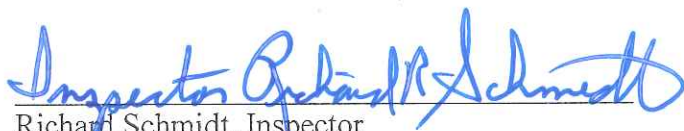
TO: Supervisor Dimitrijevic, County Board Chairwoman

FROM: Richard Schmidt, Inspector

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Milwaukee County Sheriff's Office has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.


Richard Schmidt, Inspector
Milwaukee County Office of the Sheriff

Cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, County Board
Anthony Staskunas, Chair, Judiciary, Safety, and General Services Committee
Steven Kreklow, Fiscal & Budget Director, DAS
Vince Masterson, Capital Budget Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office