

Combined Court Related Operations

Enter your Dept using the drop-down box in the yellow highlighted c

2016

Rank	Sub-Project	If NEW Sub-Project, enter Number/Title (when received from Justin)	Total Cost	Non-County Funding	County Funding	Project Description
1		WC01801	\$345,000	\$0	\$345,000	Safety Building - Clerk of Court, Room 419 Renovation
		WC083				Clerk of Courts Storage Floor (included in WC01801)
		WC084				Clerk of Courts Record Room Light (included in WC01801)
2		WC05101	\$68,746	\$0	\$68,746	Courts Exhibit / Case records
3		WC05201 (or WC052)	\$0	\$0	\$0	Jury Management PA & AV - being done within operational budget during 2015
4		WC030	\$469,000	\$0	\$469,000	Bullpen Cameras and Courtroom
5			\$0	\$0	\$0	
6			\$0	\$0	\$0	
7			\$0	\$0	\$0	
8			\$0	\$0	\$0	
9			\$0	\$0	\$0	
10			\$0	\$0	\$0	
11			\$0	\$0	\$0	
12			\$0	\$0	\$0	
13			\$0	\$0	\$0	
14			\$0	\$0	\$0	
15			\$0	\$0	\$0	
16			\$0	\$0	\$0	
17			\$0	\$0	\$0	
18			\$0	\$0	\$0	
19			\$0	\$0	\$0	
20			\$0	\$0	\$0	
Total			\$882,746	\$0	\$882,746	

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2017

Rank	Sub-Project	If NEW Sub-Project, enter Number/Title (when received from Justin)	Total Cost	Non-County Funding	County Funding	Project Description
1		WC08301	\$42,000	\$0	\$42,000	Clerk of Courts Storage Room Floor Replacements
2		WC08401	\$90,240	\$0	\$90,240	Clerk of Courts Record Rooms Lighting Replacements
3		WC01501	\$250,000	\$0	\$250,000	Renovation of Courts Roll Call Room
4			\$0	\$0	\$0	
5			\$0	\$0	\$0	
6			\$0	\$0	\$0	
7			\$0	\$0	\$0	
8			\$0	\$0	\$0	
9			\$0	\$0	\$0	
10			\$0	\$0	\$0	
11			\$0	\$0	\$0	
12			\$0	\$0	\$0	
13			\$0	\$0	\$0	
14			\$0	\$0	\$0	
15			\$0	\$0	\$0	
16			\$0	\$0	\$0	
17			\$0	\$0	\$0	
18			\$0	\$0	\$0	
19			\$0	\$0	\$0	
20			\$0	\$0	\$0	
Total			\$382,240	\$0	\$382,240	

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2018

Rank	Sub-Project	If NEW Sub-Project, enter Number/Title (when received from Justin)	Total Cost	Non-County Funding	County Funding	Project Description
1		WC05601	\$97,440	\$0	\$97,440	Safety Building Room 223 Storage Room Shelving
2		WC05701 (or WC057)	\$343,200	\$0	\$343,200	Courtroom Bullet Resistant Glass Wall
3			\$0	\$0	\$0	
4			\$0	\$0	\$0	
5			\$0	\$0	\$0	
6			\$0	\$0	\$0	
7			\$0	\$0	\$0	
8			\$0	\$0	\$0	
9			\$0	\$0	\$0	
10			\$0	\$0	\$0	
11			\$0	\$0	\$0	
12			\$0	\$0	\$0	
13			\$0	\$0	\$0	
14			\$0	\$0	\$0	
15			\$0	\$0	\$0	
16			\$0	\$0	\$0	
17			\$0	\$0	\$0	
18			\$0	\$0	\$0	
19			\$0	\$0	\$0	
20			\$0	\$0	\$0	
Total			\$440,640	\$0	\$440,640	

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2019

Rank	Sub-Project	If NEW Sub-Project, enter Number/Title (when received from Justin)	Total Cost	Non-County Funding	County Funding	Project Description
1		WC05701 (or WC057)	\$343,200	\$0	\$343,200	Courtroom Bullet Resistant Glass Wall
2			\$0	\$0	\$0	
3			\$0	\$0	\$0	
4			\$0	\$0	\$0	
5			\$0	\$0	\$0	
6			\$0	\$0	\$0	
7			\$0	\$0	\$0	
8			\$0	\$0	\$0	
9			\$0	\$0	\$0	
10			\$0	\$0	\$0	
11			\$0	\$0	\$0	
12			\$0	\$0	\$0	
13			\$0	\$0	\$0	
14			\$0	\$0	\$0	
15			\$0	\$0	\$0	
16			\$0	\$0	\$0	
17			\$0	\$0	\$0	
18			\$0	\$0	\$0	
19			\$0	\$0	\$0	
20			\$0	\$0	\$0	
Total			\$343,200	\$0	\$343,200	

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2020

Rank	Sub-Project	If NEW Sub-Project, enter Number/Title (when received from Justin)	Total Cost	Non-County Funding	County Funding	Project Description
1		WC 05701 (or WC057)	\$343,200	\$0	\$343,200	Courtroom Bullet Resistant Glass Wall
2			\$0	\$0	\$0	
3			\$0	\$0	\$0	
4			\$0	\$0	\$0	
5			\$0	\$0	\$0	
6			\$0	\$0	\$0	
7			\$0	\$0	\$0	
8			\$0	\$0	\$0	
9			\$0	\$0	\$0	
10			\$0	\$0	\$0	
11			\$0	\$0	\$0	
12			\$0	\$0	\$0	
13			\$0	\$0	\$0	
14			\$0	\$0	\$0	
15			\$0	\$0	\$0	
16			\$0	\$0	\$0	
17			\$0	\$0	\$0	
18			\$0	\$0	\$0	
19			\$0	\$0	\$0	
20			\$0	\$0	\$0	
Total			\$343,200	\$0	\$343,200	