

House of Correction

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WJ07401-HOC Master Control	\$803,908	\$0	\$803,908	Master Control needs upgraded so staff can easily view all security/surveillance cameras. Additionally, staff assigned to visiting currently have no barrier or security buffer from the public. A bullet-proof barrier/window is required.
2	WJ07201-Redesign Admin, Records, and Lieutenant Workspace	\$233,000	\$0	\$233,000	Existing space has not been updated since 1999. Administration area is maze-like and inefficient. Records area to be updated to conference and after-hours training center. Lieutenant's space is also outdated.
3	WJ06801-HOC Roadway and Sidewalk Replacement	\$221,000	\$0	\$221,000	The HOC requires an emergency roadway access for EMS, fire, and law enforcement personnel. The current dirt and gravel road is not easily traversed and has no lighting.
Total		\$1,257,908	\$0	\$1,257,908	

House of Correction

2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WJ078 - HOC Sallyport & Pedestrian Gates	\$40,000	\$0	\$40,000	Replace Sallyport Vehicle & Pedestrian Gates.
2	WJ079 - HOC New Parking Outside Secure Perimeter	\$432,000	\$0	\$432,000	Install a new concrete parking lot outside the secure perimeter of the HOC. The lot is needed for parking our new buses and other vehicles, as well as recycling containers and trailers. Security fencing around its perimeter is also necessary.
3	WJ080 - HOC Video Visitation System	\$1,400,000	Unknown	\$1,400,000	Replace video visitation system. If not vendor-sponsored, estimated cost of \$1.4M. This will be required in next 3 years, if not sooner because current system is outdated and has some malfunctions.
Total		\$1,872,000	\$0	\$1,872,000	

House of Correction

2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WJ081 - FML Building Renovations for K9 Training	\$150,000	\$0	\$150,000	Renovate a portion of the FML building for K9 Training. Estimated cost \$150,000.
2	WJ082 - HOC Acrylic Solar Roof/Panels	\$412,000	\$0	\$412,000	Install acrylic solar roof / panels over outside rec area and for water heaters in Graphics and North dorms. Envision this will also support an inmate work program to learn about solar installation.
3	WJ07701 - Graphic Shop Expansion	\$3,288,000	\$0	\$3,288,000	Expansion of the Graphics Shop is core to our mission of providing inmate programming. A larger building area will allow for expansion of current programs and development of new courses of industry.
Total		\$3,850,000	\$0	\$3,850,000	

House of Correction

2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WJ06301-CCFS Roof Repairs	\$150,000	\$0	\$150,000	Due to size of facility and number of roofs, ongoing roof repairs and maintenance are required every few years.
2	WJ083 - HOC Security System Replacement	\$450,000	\$0	\$450,000	Replace Security System (\$2 / Slag) that was installed in 1998. It is becoming out of date with obsolete parts.
3	WJ084 - HOC Steel and Glass Greenhouse	\$348,000	\$0	\$348,000	Build a steel and glass greenhouse where the water tower was previously located (to obtain "free" heat from Powerhouse vent/tunnel and water from nearby well). This will be in partnership with MATC/UW-Extension to develop inmate programming and job training.
Total		\$948,000	\$0	\$948,000	

House of Correction

2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WJ085 - HOC Chillers Replacement	\$600,000	\$0	\$600,000	Replace Chillers for 600 & 400 facility. Estimate rebuilt equipment being utilized should last until 2020.
Total		\$600,000	\$0	\$600,000	