

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: June 26, 2015

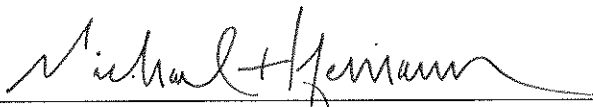
TO: Supervisor Dimitrijevic, County Board Chairwoman

FROM: Michael Hafemann, Superintendent, House of Correction

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the House of Correction has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.


Michael Hafemann, Superintendent
House of Correction

Cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, County Board
Scott Manske, County Comptroller, Chair, Capital Improvement Committee
Steve Kreklow, PSB Director, DAS
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office