DAS - IMSD

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO619014-Disaster Recovery	$425,000	$0	$425,000	Move to hosted services for Milwaukee County data center environment
2	WO217014-Phone and Voice Replacement	$1,500,000	$0	$1,500,000	Phase 1 of Phone System replacement
3	WO218014-Infrastructure Replacement	$250,000	$0	$250,000	Replace network and server equipment that has reached the end of its useful life.
4	WO60701-Network Connectivity	$400,000	$0	$400,000	Implement a standardized communication infrastructure.
5	WO602011-Enterprise Platform Modernization	$900,000	$0	$900,000	Multi-year initiative to migrate from obsolete Mainframe platform.
6	WO63201-Milwaukee County Internet/Intranet Rebuild and Redesign	$450,000	$0	$450,000	Assessment, rebrand/rebuild of County's Internet/Intranet sites.
7		$0	$0	$0	
8		$0	$0	$0	
9		$0	$0	$0	
10		$0	$0	$0	
11		$0	$0	$0	
12		$0	$0	$0	
Total		$3,925,000	$0	$3,925,000	

DAS - IMSD

2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO21701-Phone and Voicemail Replacement	$900,000	$0	$900,000	Complete Phase 2 of Phone System replacement
2	WO21801-Infrastructure Replacement	$360,000	$0	$360,000	Replace network and server equipment that has reached the end of its useful life.
3	WO60701-Install Wireless Infrastructure @ Cnty Facility	$200,000	$0	$200,000	Implement a standardized communication infrastructure.
4	WO60201-Enterprise Platform Modernization	$8,000,000	$0	$8,000,000	Multi-year initiative to migrate from obsolete Mainframe platform.
5		$0	$0	$0	
6		$0	$0	$0	
7		$0	$0	$0	
8		$0	$0	$0	
9		$0	$0	$0	
10		$0	$0	$0	
11		$0	$0	$0	
12		$0	$0	$0	
13		$0	$0	$0	
14		$0	$0	$0	
15		$0	$0	$0	
16		$0	$0	$0	
17		$0	$0	$0	
18		$0	$0	$0	
19		$0	$0	$0	
20		$0	$0	$0	
Total		$9,460,000	$0	$9,460,000	

DAS - IMSD

2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO21801-Infrastructure Replacement	$180,000	$0	$180,000	Replace network and server equipment that has reached the end of its useful life.
2	WO60701-Install Wireless Infrastructure @ Cnty Facility	$250,000	$0	$250,000	Implement a standardized communication infrastructure.
3	WO60201-Enterprise Platform Modernization	$4,000,000	$0	$4,000,000	Multi year initiative to migrate from obsolete Mainframe platform.
4	WO21601-Thin Client	$500,000	$0	$500,000	Migrating the desktop computing environment to virtual environment
5		$0	$0	$0	
6		$0	$0	$0	
7		$0	$0	$0	
8		$0	$0	$0	
9		$0	$0	$0	
10		$0	$0	$0	
11		$0	$0	$0	
12		$0	$0	$0	
13		$0	$0	$0	
14		$0	$0	$0	
15		$0	$0	$0	
16		$0	$0	$0	
17		$0	$0	$0	
18		$0	$0	$0	
19		$0	$0	$0	
20		$0	$0	$0	
Total		$4,930,000	$0	$4,930,000	

DAS - IMSD

2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO21801-Infrastructure Replacement	$330,000	$0	$330,000	Replace network and server equipment that has reached the end of its useful life.
2	WO21601-Thin Client	$500,000	$0	$500,000	Multi year initiative to migrate from obsolete Mainframe platform.
3		$0	$0	$0	
4		$0	$0	$0	
5		$0	$0	$0	
6		$0	$0	$0	
7		$0	$0	$0	
8		$0	$0	$0	
9		$0	$0	$0	
10		$0	$0	$0	
11		$0	$0	$0	
12		$0	$0	$0	
13		$0	$0	$0	
14		$0	$0	$0	
15		$0	$0	$0	
16		$0	$0	$0	
17		$0	$0	$0	
18		$0	$0	$0	
19		$0	$0	$0	
20		$0	$0	$0	
Total		$830,000	$0	$830,000	

DAS - IMSD

2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO21801-Infrastructure Replacement	$190,000	$0	$190,000	Replace network and server equipment that has reached the end of its useful life.
2	WO21601-Thin Client	$500,000	$0	$500,000	
3		$0	$0	$0	
4		$0	$0	$0	
5		$0	$0	$0	
6		$0	$0	$0	
7		$0	$0	$0	
8		$0	$0	$0	
9		$0	$0	$0	
10		$0	$0	$0	
11		$0	$0	$0	
12		$0	$0	$0	
13		$0	$0	$0	
14		$0	$0	$0	
15		$0	$0	$0	
16		$0	$0	$0	
17		$0	$0	$0	
18		$0	$0	$0	
19		$0	$0	$0	
20		$0	$0	$0	
Total		$690,000	$0	$690,000	