

Behavioral Health

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1		\$0	\$0	\$0	
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
Total		\$0	\$0	\$0	

Behavioral Health

2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	2017-WE04101-Air Handling System	\$6,645,000	\$0	\$6,645,000	Upgrade the 35-year-old air handling systems throughout the Psych Hospital to VAV control for reduced energy costs and improved operation and control.
2	WE03703-Reconstruct Parking Lot X-42	\$464,000	\$0	\$464,000	Repave X-42 parking lot
3	WE030701-Parking Lot X-32, X-32A, X-32B, & X-32C	\$398,000	\$0	\$398,000	Repave X-32 parking lot
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
Total		\$7,507,000	\$0	\$7,507,000	

Behavioral Health

2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WE04101-Air Handling System	\$6,742,000	\$0	\$6,742,000	Upgrade the 35-year-old air handling systems throughout the Psych Hospital to VAV control for reduced energy costs and improved operation and control.
2	WE04001-BHD Roof Repair	\$680,127	\$0	\$680,127	Roofs are reaching the end of their useful life. Some roof have been replaced due to deterioration or wind damage in the past 4 years.
3	WE03702-Parking Lot X-4 at Food Service Building	\$434,000	\$0	\$434,000	Repair major building settlement at restrooms near main entrance. Renovate restrooms to be ADA compliant.
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
Total		\$7,856,127	\$0	\$7,856,127	

Behavioral Health

2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WE04101-Air Handling System	\$6,839,000	\$0	\$6,839,000	Upgrade the 35-year-old air handling systems throughout the Psych Hospital to VAV control for reduced energy costs and improved operation and control.
2	WE05501-Bathroom Bldg Settling Repair and Replacement	\$258,000	\$0	\$258,000	Repair major building settlement at restrooms near main entrance. Renovate restrooms to be ADA compliant.
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
Total		\$7,097,000	\$0	\$7,097,000	

Behavioral Health

2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WE04201-BHD Window Replacement	\$1,117,149	\$0	\$1,117,149	Replace 150 windows throughout facility
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
Total		\$1,117,149	\$0	\$1,117,149	