

**COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION**

DATE: June 19, 2015

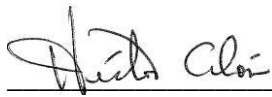
TO: Supervisor Marina Dimitrijevic, County Board Chairwoman

FROM: Héctor Colón, Director - Department Health and Human Services

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Department of Health and Human Services has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.



Héctor Colón, Director
Department of Health and Human Services

cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, County Board
Peggy Romo-West, Chair, Health and Human Needs Committee
Steve Kreklow, PSB Director, DAS
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office