

Milwaukee County Capital Improvements

May, 2015

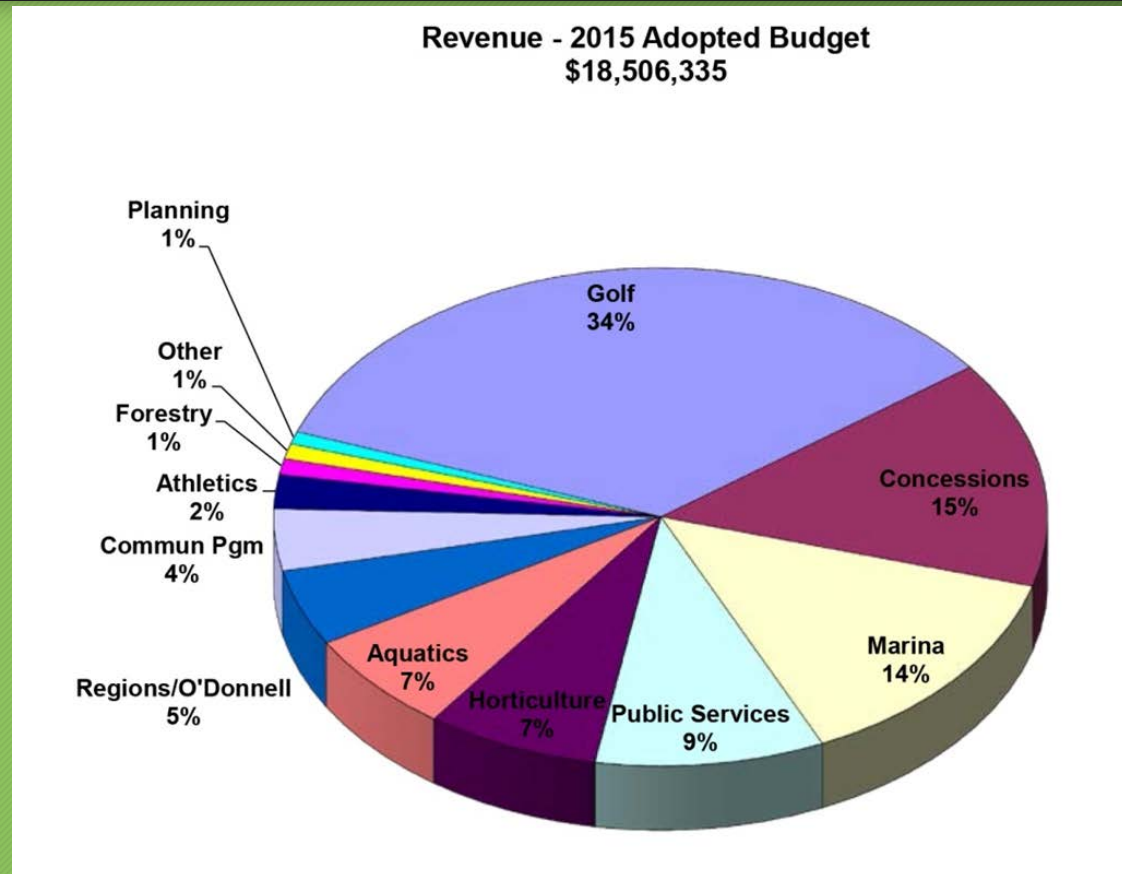
MILWAUKEE COUNTY PARKS

154 Parks & Parkways & Over 15,000 acres



- 153 miles of trails
- 15 golf courses
- Full service McKinley Marina
- 7 beaches
- 3 ice skating facilities
- 2 aquatic centers
- 11 swimming pools
- 33 wading pools
- 6 splash pads
- 4 boat launches
- 5 off leash dog exercise areas
- 6 disc golf courses
- 1 radio-controlled aircraft field
- 184 athletic fields
- 176 picnic areas
- 112 playgrounds
- 96 tennis courts
- 89 basketball/multi-use courts
- 23 historical sites
- 44 rental pavilions/buildings
- 3 State Natural Areas
- 19 lagoons
- 8 rain gardens
- 300 acres of agricultural land
- 2 overnight lodges
- First urban campground
- Boerner Botanical Gardens
- Mitchell Park Conservatory "The Domes"
- Greenhouse
- Wehr Nature Center
- O'Donnell parking structure
- 55,000 Sq. Ft. Sports Complex
- 2 Community Centers
- 5 Senior Centers
- Over 55 "Friends of the Parks" Groups

Park Revenues by Type (2015 = \$18.5 million)



2015 Unallocated Parks Bonding Funding - \$2,000,000

- *The 2015 Capital Improvements Budget included an appropriation of \$9,154,472 for infrastructure improvements to the County parks system.*
- *During the March Cycle, \$7,154,472 of proposed projects were approved.*
- *The Parks Director was directed to develop \$2,000,000 in new requested projects based on additional selection criteria.*

Capital Development Priorities

- Health & Safety
- Code compliance
- Strategic Investment
- Environmental/Economic Development
- Operational Impacts

Proposed Projects

- Three New Restroom & Open Air Shelters will be built at
 - McGovern Park
 - Kern Park
 - Doctors Park
- The new facilities will replace existing structure that have outlived their useful lives.

McGovern Park – New Restroom & Shelter

- The original pool and bathhouse were built in 1937.
- After a fire in 1985, the bathhouse was replaced.
- The pool was removed in the late 1990's.

McGovern Park – New Restroom & Shelter

- Building to be similar to the new Veterans Park Shelter.
- The covered pavilion will be a detached structure.
- Women's restroom is anticipated to consist of (5) toilets and (3) sinks.
Men's restroom is anticipated to consist of (2) toilets, (3) urinals and (2) sinks.
- The detached covered pavilion will be 30' x 30' with a concrete slab.

McGovern Park – New Restroom & Shelter



McGovern Park – New Restroom & Shelter



McGovern Park – New Restroom & Shelter



Veterans Park – New Restroom & Shelter



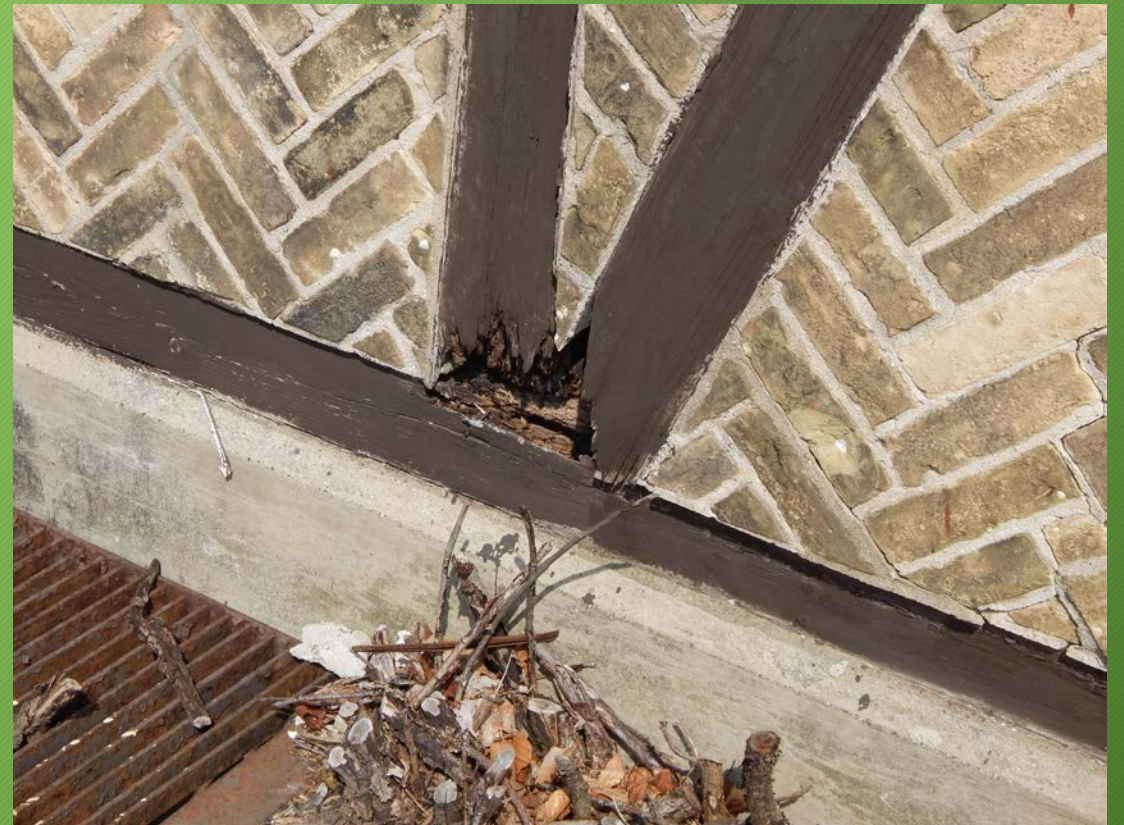
Kern Park Restroom & Shelter

- The existing structure was built in 1928.
- The new building to be similar to the new Lindberg Park Shelter.
- The 24' x 24' covered pavilion will be attached to the structure.
- Women's restroom is anticipated to consist of (2) toilets and (2) sinks. Men's restroom is anticipated to consist of (1) toilets, (1) urinals and (2) sinks.

Kern Park Restroom & Shelter



Kern Park Restroom & Shelter



Lindberg Park Restroom & Shelter



Doctors Park Restroom & Shelter

- The existing structure was built in 1949.
- The new building to be similar to the new Lindberg Park Shelter.
- The 24' x 24' covered pavilion will be attached to the structure.
- Women's restroom is anticipated to consist of (2) toilets and (2) sinks. Men's restroom is anticipated to consist of (1) toilets, (1) urinals and (2) sinks.

Doctor's Park Restroom & Shelter



Doctor's Park Restroom & Shelter



Lindberg Park Restroom & Shelter



Questions