Date: April 28, 2015

To: Marina Dimitrijevic, Chairwoman, County Board of Supervisors

From: John Dargle, Jr., Director, Department of Parks, Recreation and Culture

Subject: **Recommended list of Parks infrastructure improvements – ACTION**

**POLICY**

The Department of Parks, Recreation and Culture (DPRC) providing a list of recommended DPRC infrastructure improvements as directed by the 2015 Adopted Capital Improvements Budget and File No. 15-242.

**BACKGROUND**

The DPRC presented a list of capital projects to the Capital Improvements Committee and the Parks, Energy and Environment Committee in March 2015 as required by the 2015 Adopted Capital Improvements Budget. Subsequently, the DPRC was asked to submit a revised list of additional 2015 projects totaling two million ($2,000,000) dollars that meet the intent of WP481 and address geographic areas underrepresented in the original list. The revised list was determined to be eligible for financing through general obligation bond proceeds by the Office of the Comptroller.

McGovern Park New Restroom Facility and Covered Pavilion $870,000

The proposal is to demolish the existing bathhouse that contains the restrooms for the Park and replace it with a new restroom facility and open air picnic shelter. The covered pavilion will be a detached structure. Women's restroom is anticipated to consist of (5) toilets and (3) sinks. Men's restroom is anticipated to consist of (2) toilets, (3) urinals and (2) sinks. The building housing the restrooms will be approximately 28' x 30'. Walls will be concrete block with masonry veneer and cement board siding and trim on the exterior. The detached covered pavilion will be complementary to restroom facility. The roofs of both structures will receive the same three dimensional shingles.

Kern Park New Restroom Facility with Attached Covered Pavilion $565,000

The proposal is to demolish the existing bathhouse that contains the restrooms for the Park and replace it with a new restroom facility and attached open air picnic shelter. Women's restroom is anticipated to consist of (2) toilets and (2) sinks. Men's restroom is anticipated to consist of (1) toilets, (1) urinals and (2) sinks. The building housing the restrooms will be approximately 28' x 24'. Walls will be concrete block with masonry veneer and cement board siding and trim on the exterior. The attached covered pavilion will be approx. 24' x 24' with a concrete slab. The columns supporting the roof over the covered pavilion will be complementary to restroom facility. The roof will receive three dimensional shingles.

Doctors Park New Restroom Facility with Attached Covered Pavilion $565,000

The proposal is to demolish the existing bathhouse that contains the restrooms for the Park and replace it with a new restroom facility and attached open air picnic shelter. Women's restroom is anticipated to consist of (2) toilets and (2) sinks. Men's restroom is anticipated to consist of (1) toilets, (1) urinal and (2) sinks. The building housing the restrooms will be approximately 28' x 24'. Walls will be concrete block with masonry veneer and cement board siding and trim on the exterior. The attached covered pavilion will be approx. 24' x 24' with a concrete slab. The columns supporting the roof over the covered pavilion will be complementary to restroom facility. The roof will receive three dimensional shingles.

Total: $2,000,000

**Recommendation**

The Parks Director recommends adoption of the scope of work and financing for the projects listed in Attachment A and that the Office of the Comptroller shall work with the Department of Administrative Services to process an administrative appropriation transfer to create the capital projects and reallocate funding from WP481 Parks Infrastructure Projects to the projects listed in Attachment A.

Prepared by: Laura Schloesser, Chief of Administration and External Affairs

**Recommended by: Approved by:**

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| Laura Schloesser, Chief of Administration and External Affairs |  | John Dargle, Jr., Director |

copy: County Executive Chris Abele

Raisa Koltun, Chief of Staff, County Executive’s Office

Kelly Bablitch, Chief of Staff, County Board

Sup. Gerry Broderick, Chair, Parks, Energy & Environment Committee

Sup. Khalif Rainey, Vice-Chair, Parks, Energy & Environment Committee

Sup. Willie Johnson, Jr. Co-Chair, Finance, Personnel and Audit Committee

Sup. Theo Lipscomb Sr., Co-Chair, Finance, Personnel and Audit Committee

Sup. Jason Haas, Vice-Chair, Finance, Personnel and Audit Committee

Daniel Laurila, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS

Scott Manske, Comptroller, Office of the Comptroller

Steve Cady, Research and Policy Director, Office of the Comptroller

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Jessica Janz-McKnight, Research Analyst, Office of the Comptroller