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(ITEM) From the Director, Department of Transportation, requesting authorization to execute a Professional Services Contract with AECOM Technical Services Incorporated, in an amount not to exceed \$329,000 to complete the next step of the Highway Billing System Replacement Project, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 59.52(31) of the Wisconsin Statutes, Milwaukee County Board of Supervisors (County Board) approval is needed to enter into a contract that exceeds \$300,000; and

WHEREAS, File No. 14-290 was adopted by the County Board approving a Highway Billing System Replacement project for the Milwaukee County Department of Transportation Highway Division (MCDOT – Highway) with an overall approved budget of \$688,000; and

WHEREAS, MCDOT – Highway has made substantial progress in achieving multiple milestones that are necessary for the overall successful completion of the project; and

WHEREAS, the Director, Department of Transportation, is now requesting authorization to enter into a Professional Services Contract with AECOM Technical Services, Incorporated (AECOM) in an amount not to exceed \$329,000 to complete the next step of the highway billing and workflow management system replacement project; and

WHEREAS, under the Professional Services Contract, AECOM will complete several major specialized technology related tasks including installation of the Cityworks software, programming all of the necessary workflows developed by MCDOT – Highway, loading of various data sources to include aerial imagery, equipment, materials, development and configuration of multiple billing and reporting output formats required by the State of Wisconsin Department of Transportation, as well as training on the newly installed system; and

WHEREAS, the estimated timeline for overall completion of the MCDOT - Highway Billing System Replacement Project is Fall 2015, and this timeline is dictated in part by a planned Milwaukee County upgrade to a component within Ceridian that will provide labor and wage related data from that system that can be electronically compared to and reconciled with data residing in the Highway Billing System; and

WHEREAS, the Committee on Transportation, Public Works, and Transit, at its meeting of March 11, 2015, recommended adoption of the Director’s request (vote 7-0); and

47 WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of
48 March 19, 2015, also recommended adoption of the Director's request (vote 8-0); now,
49 therefore,

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51 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
52 authorizes the Director, Department of Transportation, to enter into a Professional
53 Services Contract with AECOM Technical Services Incorporated in an amount not to
54 exceed \$329,000 as part of the Highway Billing System Replacement Project.

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