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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to increase the 2015 Purchase of Service Contract with Wisconsin Community Services, by an amount not to exceed \$189,180, from \$172,000 to an amount up to \$361,180, to meet increased need in the Alternative Sanction Program for the period effective January 1, 2015, through December 31, 2015, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the existing 2015 contracts with Wisconsin Community Services (WCS) exceed \$300,000; and

WHEREAS, in December 2014, the Milwaukee County Board of Supervisors approved a 2015 contract with WCS in the amount of \$172,000 to administer the Alternative Sanction Program; and

WHEREAS, approval of this request will allow the Delinquency and Court Services Division (DCSD) Administrator to increase the capacity of the Alternative Sanction Program and assist DCSD in meeting the increased need for a community-based, evidence-based alternative to detention for sanctions placement of youth who violate the conditions of their probation; and

WHEREAS, the action would increase the existing contract with WCS by \$189,180, from \$172,000 to \$361,180, the funding for which is included in the DCSD's 2015 Adopted Budget; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of March 18, 2015, recommended adoption of the Director's request (vote 6-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of March 19, 2015, also recommended adoption of the Director's request (vote 8-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or his designee, to increase the existing 2015 Purchase of Service Contract with Wisconsin Community Services in the amount of \$189,180, from \$172,000 to \$361,180, for the period effective January 1, 2015, through December 31, 2015.