

1 Supervisor Willie Johnson, Jr., Chairperson,
2 From the Committee on Finance, Personnel, and Audit, reporting on:

3
4 File No. 15-167
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6 (ITEM) From the Office of the Sheriff, requesting authorization to apply for and
7 accept a Wisconsin Department of Transportation grant in the amount of \$507,853.76
8 for Traffic Mitigation and Emergency Response during the Zoo Interchange
9 Rebuilding/Reconstruction Project for the approximate period from January 1, 2015, to
10 December 31, 2015, by recommending adoption of the following:
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12 **A RESOLUTION**
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14 WHEREAS, the Wisconsin Department of Transportation (WisDOT) has
15 authorized funding for the Zoo Interchange Rebuilding/Reconstruction Project (Project)
16 with the Project area identified as Interstates I-94 and I-894/USH-45 from Lincoln
17 Avenue on the south, west of Underwood Parkway on the west, Burleigh Road on the
18 north, and 70th Street on the east, and local alternate route streets within two miles of
19 the interstate roadways; and
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21 WHEREAS, WisDOT has requested the implementation of a comprehensive and
22 cost-effective transportation management plan that will ensure the safety, accessibility,
23 and mobility for the traveling public in the Project area; and
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25 WHEREAS, WisDOT estimates the activities for this Project will commence on
26 January 1, 2015, and end approximately December 31, 2015; and
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28 WHEREAS, the Office of the Sheriff agrees to maintain a properly trained Deputy
29 Sheriff patrol dedicated to the Project area 24 hours per day and seven days a week
30 between January 1, 2015, and December 31, 2015; and
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32 WHEREAS, the Office of the Sheriff will bill WisDOT for Deputy Sheriff straight
33 time with overhead included at \$44.91 per hour; and
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35 WHEREAS, the Office of the Sheriff will bill WisDOT for Deputy Sheriff overtime
36 with overhead included at \$50.87 per hour; and
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38 WHEREAS, the Office of the Sheriff will provide an enhanced construction patrol
39 vehicle with the cost to be recovered at a rate of \$960 per week through December 31,
40 2015, and the vehicle will remain dedicated to the Project for the life of the vehicle; and
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42 WHEREAS, fuel and maintenance will be billed at actual cost; and
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44 WHEREAS, once the grant is awarded, an appropriation transfer request will be
45 submitted for consideration to the Committee on Finance, Personnel, and Audit to
46 recognize the grant revenue and establish expenditure authority of \$507,853.76; and

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WHEREAS, there is no local match to the funding and therefore no tax levy impact; and

WHEREAS, the Committee on Judiciary, Safety, and General Services, at its meeting of March 12, 2015, recommended adoption of the Office's request (vote 7-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of March 19, 2015, also recommended adoption of the Office's request (vote 8-0); now, therefore,

BE IT RESOLVED, the Office of the Sheriff is hereby authorized to apply for and accept a Wisconsin Department of Transportation grant in the amount of \$507,853.76 for Traffic Mitigation and Emergency Response during the Zoo Interchange Rebuilding/Reconstruction Project for the approximate period from January 1, 2015, through December 31, 2015.

jmj
03/19/15
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