(ITEM ) From the Office of the Sheriff, requesting authorization to apply for and accept a Wisconsin Department of Transportation grant in the amount of \$507,853.76 for Traffic Mitigation and Emergency Response during the Zoo Interchange Rebuilding/Reconstruction Project for the approximate period from January 1, 2015, to December 31, 2015, by recommending adoption of the following:

## A RESOLUTION

WHEREAS, the Wisconsin Department of Transportation (WisDOT) has authorized funding for the Zoo Interchange Rebuilding/Reconstruction Project (Project) with the Project area identified as Interstates I-94 and I-894/USH-45 from Lincoln Avenue on the south, west of Underwood Parkway on the west, Burleigh Road on the north, and 70th Street on the east, and local alternate route streets within two miles of the interstate roadways; and

WHEREAS, WisDOT has requested the implementation of a comprehensive and cost-effective transportation management plan that will ensure the safety, accessibility, and mobility for the traveling public in the Project area; and

WHEREAS, WisDOT estimates the activities for this Project will commence on January 1, 2015, and end approximately December 31, 2015; and

WHEREAS, the Office of the Sheriff agrees to maintain a properly trained Deputy Sheriff patrol dedicated to the Project area 24 hours per day and seven days a week between January 1, 2015, and December 31, 2015; and

WHEREAS, the Office of the Sheriff will bill WisDOT for Deputy Sheriff straight time with overhead included at \$44.91 per hour; and

WHEREAS, the Office of the Sheriff will bill WisDOT for Deputy Sheriff overtime with overhead included at \$50.87 per hour; and

 WHEREAS, the Office of the Sheriff will provide an enhanced construction patrol vehicle with the cost to be recovered at a rate of \$960 per week through December 31, 2015, and the vehicle will remain dedicated to the Project for the life of the vehicle; and

WHEREAS, fuel and maintenance will be billed at actual cost; and

WHEREAS, once the grant is awarded, an appropriation transfer request will be submitted for consideration to the Committee on Finance, Personnel, and Audit to recognize the grant revenue and establish expenditure authority of \$507,853.76; and

WHEREAS, there is no local match to the funding and therefore no tax levy impact; and

47 48 WHEREAS, the Committee on Judiciary, Safety, and General Services, at its 49 meeting of March 12, 2015, recommended adoption of the Office's request (vote 7-0); 50 and 51 52 WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of 53 March 19, 2015, also recommended adoption of the Office's request (vote 8-0); now, 54 therefore, 55 56 BE IT RESOLVED, the Office of the Sheriff is hereby authorized to apply for and 57 accept a Wisconsin Department of Transportation grant in the amount of \$507,853.76 58 for Traffic Mitigation and Emergency Response during the Zoo Interchange 59 Rebuilding/Reconstruction Project for the approximate period from January 1, 2015, 60 through December 31, 2015. 61 62 63 64 65 ag 02/25/15 \\Fi01wpchc\cntybrd\\$\Data\\Data\\Data\COMCLERK\Committees\2015\Mar\JSGS\Resolutions\15-167.docx