

**2015 MILWAUKEE COUNTY BUDGET**  
November 10, 2014

**2015 COUNTY EXECUTIVE  
RECOMMENDED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2015 CTY EXEC BUDGET	\$1,316,311,910	\$998,405,049	\$38,585,665	\$279,321,196
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**COMPARISON OF 2015  
COUNTY EXECUTIVE'S BUDGET  
WITH 2014 ADOPTED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2014 ADOPTED	\$1,306,950,613	\$990,152,860	\$37,476,557	\$279,321,196
2015 CNTY EXEC	\$1,316,311,910	\$998,405,049	\$38,585,665	\$279,321,196
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CHANGE FROM 2014	\$9,361,297	\$8,252,189	\$1,109,108	\$0
PERCENT CHANGE	0.716%	0.833%	2.959%	0.00%

**COMPARISON OF 2015 ADOPTED BUDGET WITH  
2015 COUNTY EXECUTIVE BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2015 CTY EXEC	\$1,316,311,910	\$998,405,049	\$38,585,665	\$279,321,196
2015 ADOPTED	\$1,342,272,758	\$1,007,552,968	\$51,734,665	\$282,985,125
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CHANGE FROM CTY EXEC	\$25,960,848	\$9,147,919	\$13,149,000	\$3,663,929
PERCENT CHANGE	1.972%	0.916%	34.077%	1.31%

**COMPARISON OF 2014 ADOPTED BUDGET  
WITH 2015 ADOPTED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2014 ADOPTED	\$1,306,950,613	\$990,152,860	\$37,476,557	\$279,321,196
2015 ADOPTED	\$1,342,272,758	\$1,007,552,968	\$51,734,665	\$282,985,125
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CHANGE FROM 2013	\$35,322,145	\$17,400,108	\$14,258,108	\$3,663,929
PERCENT CHANGE	2.703%	1.757%	38.045%	1.31%

**BASED ON NET GENERAL COUNTY LEVY**

	TOTAL NET COUNTY	EQUALIZED VALUE	TAX RATE PER \$1,000
2014 ADOPTED	\$279,321,196	\$54,609,348,700	\$5.11
2015 COUNTY EXEC	\$279,321,196	\$55,653,449,800	\$5.02
2015 FINANCE COMMITTEE	\$282,544,534	\$55,653,449,800	\$5.08
2015 ADOPTED	\$282,985,125	\$55,653,449,800	\$5.08