

FOR SUSPENSION OF THE RULES

(1A061)

Org Unit No: 5600

Org. Name: DOT- Transit/Paratransit

Date: November 10, 2014

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Haas

Amend Org. Unit No. 5600 – DOT- Transit/Paratransit as follows:

An allocation from the Appropriation for Contingencies will cover a portion of the increase to the trip subsidy paid by Managed Care Organizations. The trip subsidy increase shall be determined by the Milwaukee County Transit System and shall be no more than \$3.50. The trip subsidy paid by Managed Care Organizations (MCO) will increase by \$4.00 to \$16.55 which will recover more of the actual cost of providing this service. The cost per ride in 2013 was \$31.25 for van service and \$18.62 for taxi service. Estimated trips decrease 13,900 from 569,400 to 555,500 due to human services agencies utilizing alternate transportation services. The increase in revenue is primarily the result of the increase in subsidies paid by MCO's.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1945	Appropriation for Contingencies	(\$331,398)	\$0	(\$331,398)
5600	DOT- Transit/Paratransit	\$0	(\$331,398)	\$331,398
TOTALS:		(\$331,398)	(\$331,398)	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

This amendment was WITHDRAWN on Budget Adoption Day