

# FOR SUSPENSION OF THE RULES

(1A056)

Org Unit No: 4500

Org. Name: District Attorney

Date: November 10, 2014

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Bowen

Amend Org. Unit No. 4500 – District Attorney as follows:

### Strategic Program Area 1: Investigations & Criminal Prosecutions

The 2015 budget provides a net increase of 2.5 positions. One paralegal is added while 2.5 clerical positions are eliminated. ~~Two investigative positions are provided in the newly created Violent Crimes Task Force and~~ Two additional investigative positions are added to the Witness Protection Unit. The newly created Violent Crimes Task Force is provided \$188,616 to develop solutions to reduce violent crime, using a comprehensive, collaborative, data-driven approach. The Task Force will be made up of ten individuals who are familiar with violent crimes issues in the community; one individual will be from the Community Justice Council, one from the Milwaukee Homicide Review Commission, and two appointees from each of the following departments: the County Executive, the County Board, the Office of the Sheriff, and the District Attorney.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4500	District Attorney	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

This amendment FAILED on Budget Adoption Day 7-10