

REVISED

(1A037)

Org Unit No: 1994

Org. Name: Computer Exempt Aid Revenue

Date: November 5, 2014

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2015 RECOMMENDED BUDGET**

By Supervisor Cullen

Amend Org. Unit No. 1994 – Computer Exempt Aid Revenue as follows:

- Increase anticipated computer exempt aid revenues by \$52,464 based on the recommended changes to the property tax levy

This amendment would decrease the tax levy by \$52,464

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1994	Computer Exempt Aid	\$0	\$52,464	(\$52,464)
TOTALS:		\$0	\$52,464	(\$52,464)

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	9	0

This amendment was Reconsidered on 11/05/14 and a REVISED version Approved 9-0