

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisors Borkowski and Johnson

Amend Org. Unit No. 4300 – House of Correction as follows:

### Strategic Implementation:

This Division is responsible for the medical and mental health of the inmates at both the HOC and the County Jail.

~~In 2015, services continue to be provided are provided by contracting with Armor Correctional Services to provide inmate medical and mental health services. 91 positions are eliminated while overall expenditures decrease by approximately \$1.7 million while providing the same level of service.~~

It was ordered by a court that the County enter into a contract with Armor to provide inmate medical and mental health services in May 2013 in order for the County to fulfill the demands of the Christiansen Consent Decree. The model used in 2013 and 2014, which provided a mix of Armor and County staff to provide the necessary positions in inmate medical to comply with the Christensen Consent Decree, is being carried forward into 2015. The cost of the Armor contract is expected to rise while Personal Services costs will decline as Armor gains positions through attrition in the continuing years.

This amendment would increase the tax levy by \$949,372.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4300	House of Correction	\$949,372	\$0	\$949,372
<b>TOTALS:</b>		\$949,372	\$0	\$949,372

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson		X
<b>TOTALS:</b>	8	1

Motion to REJECT Approved 8-1