

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Weishan

Amend Org. Unit No. 9000 – Department of Parks, Recreation and Culture as follows:

To support the numerous painting needs and projects within the parks system, 1.0 FTE Painter position is created.

This amendment would increase the tax levy by \$101,024.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation and Culture	\$101,024	\$0	\$101,024
<b>TOTALS:</b>		\$101,024	\$0	\$101,024

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo		X
Schmitt		X
Romo West	X	
Jursik		X
Lipscomb	X	
Bowen	X	
Co-Chair Cullen		X
Co-Chair Johnson	X	
<b>TOTALS:</b>	5	4

Approved 5-4