

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisors Romo West and Alexander

Amend Org. Unit Nos. 4000 & 4800 – Office of the Sheriff and Emergency Management

### Amend the Office of the Sheriff as follows:

The Sheriff chose to fill a significant number of management and administrative positions for which no funding was provided, resulting in a significant deficit in 2014. Therefore, effective January 1, 2015, all unfunded positions in the Office of the Sheriff are abolished, unless otherwise stated. The following positions are not abolished and remain unfunded: ~~Only funded positions are authorized and may be filled during the year.~~

- 1 Sheriff's Department Facility Administrator
- 2 Sheriff's Department Bureau Directors
- 7 Sheriff's Department Captains

An additional Sheriff Department Bureau Director is changed from unfunded to funded in 2015 at a personal service and fringe benefit cost of \$124,756. The Office of the Sheriff shall designate one position of Sheriff Department Bureau Director to serve as a liaison between the Office of the Sheriff and the newly created Department of Emergency Management.

### Amend Emergency Management as follows:

In 2015, six positions are transferred from the Office of the Sheriff and one Director position is created to oversee the day-to-day operation of the Communications program area and manage the long-term goals of the service area. The Emergency Management Director will work closely with the Bureau Director Liaison from the Office of the Sheriff to ensure a smooth transition and provide ongoing and efficient Emergency Management services to Milwaukee County.

This amendment would increase the tax levy by \$124,756.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Sheriff	\$124,756	\$0	\$124,756
<b>TOTALS:</b>		\$124,756	\$0	\$124,756

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

**(1A049)**

Org Unit No: 4000 & 4800

Org. Name: Office of the Sheriff and  
Emergency Management

Date: November 5, 2014

<b>FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL</b>		
	<b>AYES</b>	<b>NOES</b>
Haas		
Mayo		
Schmitt		
Romo West		
Jursik		
Lipscomb		
Bowen		
<b>Co-Chair Cullen</b>		
<b>Co-Chair Johnson</b>		
<b>TOTALS:</b>		

This amendment was WITHDRAWN at the meeting on 11/05/14