

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Weishan

Amend Org. Unit No. 4000 – Office of the Sheriff, as follows:

In order to promote public safety, decrease mandatory overtime, reduce overtime expenditures, and manage risks such as officer fatigue, 25 Deputy Sheriff positions are newly created. Of the newly created 25 Deputy Sheriff positions, 15 positions are unfunded and not subject to the abolishment policy in this budget. The remaining 10 positions are funded at a personal service and fringe benefit cost of \$950,940. Revenue is anticipated to increase by \$500,000.

This amendment would increase tax levy by \$450,940.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Sheriff	\$950,940	\$500,000	\$450,940
TOTALS:		\$950,940	\$500,000	\$450,940

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		X
Mayo		X
Schmitt		X
Romo West	X	
Jursik		X
Lipscomb		X
Bowen		X
Co-Chair Cullen		X
Co-Chair Johnson		X
TOTALS:	1	8

Motion to Approve FAILS 1-8