

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Cullen

Amend Org. Unit Nos. 1151-Department of Administrative Services, 4300-House of Correction and 8000-DHHS as follows:

Deny the creation of the following four new positions:

- Org. 1151-DAS      Contracts Administrator
- Org. 4300-HOC      Analyst Budget and Management and Graphic Designer
- Org. 8000-DHHS      Quality Assurance Specialist DHHS

This amendment would decrease the tax levy by \$331,398

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1151	Department of Administrative Services	(\$109,024)	\$0	(\$109,024)
4300	House of Correction	(\$135,500)	(\$11,000)	(\$124,500)
8000	DHHS	(\$97,874)	\$0	(\$97,874)
<b>TOTALS:</b>		(\$342,398)	(\$11,000)	(\$331,398)

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

**(1A054)**

Org Unit No: 1151, 4300 and 8000

Org. Name: DAS, HOC and DHHS

Date: November 5, 2014

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		X
Mayo		X
Schmitt		X
Romo West	X	
Jursik		X
Lipscomb		X
Bowen		X
Co-Chair Cullen	X	
Co-Chair Johnson		X
TOTALS:	2	7

Motion to Approve FAILS 2-7